

# SLFRF Compliance Report - SLT-0589 - P&E Report - Q4 2025

## Report Period : Quarter 4 2025 (October-December)

---

### Recipient Profile

#### Recipient Information

Recipient UEI	M3EYGYK6H4K7
Recipient TIN	166002563
Recipient Legal Entity Name	County Of Monroe, New York
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	39 W. Main Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Rochester
Recipient State/Territory	NY
Recipient Zip5	14614
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2024
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	No
--	----

### Project Name: Bring Monroe Back Admin

Project Identification Number	Admin 01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$3,854,580.76
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,854,580.76
Total Cumulative Expenditures	\$2,069,020.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$490,670.99
Project Description	Administration/Salary costs for 11 full-time staff to administer ARPA grants.

### Project Name: Complex Care Program

Project Identification Number	730002157
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$3,396,176.39
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,396,176.39
Total Cumulative Expenditures	\$3,396,176.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,587.64
Project Description	The Complex Care program will provide funding to nursing homes to allow them to take 'hard to place' or complex patients and a transportation program to support nursing homes to transport patients to and from the nursing homes to medical appointments.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The hospitals in Monroe County are experiencing with an unprecedented number of patients. The Complex Care project seeks to address a public health crisis and transform the healthcare delivery system for persons with long-term care needs. 1) Complex Care Program: funding to nursing homes to allow them to take 'hard to place' or complex patients. 2) Transportation Program: funding to nursing homes to be able to transport patients to and from nursing homes to medical appointments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	It is estimated that the Complex Care Program will serve 200 patients in a twelve-month period. FLPPS will facilitate Program by: <ul style="list-style-type: none"> <li>• Receiving the "difficult to place" patient lists from each Hospital</li> <li>• Sending out a weekly admission confirmation request to Participating Entities</li> <li>• Reconciling the "difficult to place" patient list to the Participating Entities' confirmations</li> <li>• Establishing and maintaining a Program dashboard that will track patient admissions by tier categories</li> </ul>

**Project Name: Veteran Housing and Services Project**

Project Identification Number	7100001822
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$1,974,500.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,974,500.00
Total Cumulative Expenditures	\$1,694,797.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$61,607.87
Project Description	Veterans Outreach Center's Veterans Housing and Services Project (VHSP) include plans to complete the renovation/expansion of our homeless shelter for male Veterans, with environmental sustainability initiatives. In addition, this project provides veterans with Behavioral Health and Employment and Training Services, food, and access to technology (at VOC and in their homes). This project creates a critical pathway for veterans to the services and shelter needed to end their homelessness.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<ul style="list-style-type: none"> <li>• Behavioral Health Program - serve 600 veterans, 5,000 times per year.</li> <li>• Quartermaster Program (food pantry and clothing)- serve 800 veterans, 3,000 times per year.</li> <li>• Employment and Training Program - enroll 240 homeless veterans with a 70% placement rate • Provide supportive housing to 100 male veterans per year</li> <li>• Increase the ratio of households with a computer and internet by providing each positively discharged veteran (goal of: 46 vets per year) with a tablet and internet.</li> </ul>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will allow us to address that on any given night 70 Veterans are homeless in Monroe County. As we have seen with congregate housing spaces during the pandemic, they face serious challenges when it comes to communicable diseases that we will mitigate with single dormitories and private bathrooms.

**Project Name: Workforce development for under/unemployed individuals**

Project Identification Number	7100001818
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$3,448,882.93
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,448,882.93
Total Cumulative Expenditures	\$1,826,315.59
Current Period Obligations	\$0.00
Current Period Expenditures	\$132,090.93
Project Description	This workforce development program will provide access to vocational training opportunities within environmental abatement and remediation and associated skilled trades to individuals who are underemployed or unemployed. Program recruitment will focus on areas of concentrated poverty and violence, with emphasis on those previously or currently justice involved. Participants will receive free and

	subsidized training and career development services. Staff will employ a strengths-based, trauma-informed case management approach to ensure participant retention and success.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Over 300 participants will receive free and subsidized training and career development services at the Cornerstone Training Institute and the Rochester Construction Training Center. Participants who successfully complete the trainings will earn certifications as Mold Abatement Workers, Asbestos Handlers and Lead Abatement Workers as well as certifications in OSHA 10. Participants will also have the option to complete Project Monitor certification, NCCR construction training and OSHA 30.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program will address the inequalities in the skilled trades, by providing historically disadvantaged and underrepresented populations with an opportunity to obtain the necessary credentials to begin a career in the trades.

**Project Name: Driven2Success**

Project Identification Number	7100001823
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$429,491.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$429,491.00
Total Cumulative Expenditures	\$282,579.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,826.76
	Through group financial education and one-on-one counseling, the Driven2Success helps low-to-moderate-income County residents to learn savvy car-buying skills and obtain affordable auto loans. Successful participants bolster their income through job attainment, increased hours, increased shifts, and reduced transportation costs. The program works with local lending

Project Description	partners who have agreed to specific parameters when it comes to loan qualification, interest rate, loan amounts, loan terms, and vehicle reliability. Driven2Success counselors help clients to qualify for affordable loans with these partners by demonstrating situational need, income, budgetary fit, positive credit indicators, and program participation
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Driven2Success program will serve more than 1,000 low-to-moderate income (LMI) Monroe County residents each year through on-site group financial education and one-on-one counseling. CCCS will also actively work with local banks and other lenders to help 200 LMI residents to get approved for affordable, quality auto loans.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Transportation is identified as a primary barrier to individuals working to exit poverty and increase job opportunities. According to a study by the Brookings Institute, only 32% are accessible within a 90-minute bus route, and only 10% of jobs in the Greater Rochester Area are accessible within a 45-minute bus route. Affordable auto-loan programs have been noticeably absent in our community for more than a decade.

**Project Name: Dress for Success Rochester: Road to Success**

Project Identification Number	7100001844
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$278,944.07
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$278,944.07
Total Cumulative Expenditures	\$278,944.07
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Dress for Success Rochester (DFSR) provides women with coaching, professional attire, soft skills and computer skills training to make their job search and entry into the workforce a success. Services provided at the Downtown Rochester Location and on the road with DFS Express Mobile Boutique will serve 500 women per year with critical career resources, trainings, tools and attire to help them find and retain employment and achieve economic independence.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A mobile boutique and career center that would offer workforce training and career attire for underserved women. DFSR will serve 2,000 women at the Downtown Rochester Location and on the road with the DFSR Express Mobile Boutique.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Demands of transportation and time limited access to the downtown boutique and career center presented a barrier for women in need. Since the start of the public health crisis, DFSR have operated with part time staff and part time hours.

**Project Name: Youth Workforce Consortium - "The Hive"**

Project Identification Number	7100001821
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed 50% or more
Adopted Budget	\$5,869,117.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$5,869,117.00
Total Cumulative Expenditures	\$3,534,124.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$648,776.54
Project Description	Over the next 4 years, "The Hive" Youth Workforce Consortium will equip 14,000 teens for entry into mid and high wage careers through an innovative, youth & family-centered, "no walls, no wrong doors, shared goals" hive model, co-locating providers and resources - virtually

	and physically, and providing academic supports, workforce development services, job training, and job placements. The Hive will also offer accessible Behavioral Health services for youth within the partner programs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	With a year-round schedule of programming, The Hive aims to provide an accessible and flexible network of workforce activities for youth that will promote life skills and long-term career development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	EnCompass will create "The Hive" Youth Workforce Consortium will provide 14,000 teens with academic supports, job training, and job placements. By partnering with Black Men Achieve, Boys & Girls Club of Rochester, Teen Empowerment of Rochester, and Hub585, Inc., EnCompass will also offer behavioral health services for youth within the partner programs.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3624750

**Project Name: PACT: Nonviolence Project**

Project Identification Number	7100001842
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$2,979,996.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,979,996.00
Total Cumulative Expenditures	\$1,503,122.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$504,786.76
Project Description	CCA's PACT: Nonviolence Project focuses on supporting youth with criminal legal system involvement and provides physical and emotional support to victims of violence and their families. Project components include: (1) Rise Up Rochester will offer safe housing for families needing relocation after experiencing gun violence, along with emotional supports services to those impacted by gun violence (2) "Transition Advocacy": provides advocacy and

	support services for RCSD students facing long-term suspension and/or returning to mainstream school from long-term suspension, and (3) a “Justice Peer” program providing court-involved youth with mentoring and other services to be determined by a Youth Advisory Board.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PACT supports kids, teens, and families in and around the criminal legal system, as well as those affected by gun violence, by providing assistance with housing and emotional support services. The project also helps RCSD students facing long term suspension to return to school. Their Justice Peer Program pairs adult mentors with experience in the juvenile justice system with court-involved youth.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CCA will serve over 400 vulnerable youth and their families annually to advance the Bring Back Monroe goal of Public Health & Public Safety; implementing a long-term framework that supports and recognizes the critical linkages between community wellness, mental health, and public safety.

**Project Name: Expanding Food Access for Monroe County Families**

Project Identification Number	7100001824
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$1,430,745.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,430,745.00
Total Cumulative Expenditures	\$850,013.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,239.79
Project Description	Serve quality, nutritious meals to multi-generational families throughout Monroe County via innovative community programs and partnerships such as Foodlink’s “meal delivery truck,” YMCA’s Center for Equity, and Open Door Mission’s Coldwater House. The result will be a benefit to public health for Monroe County residents, and an

	opportunity for Foodlink to lead efforts to partner with the Federal government to adapt Federal nutrition programs to changing needs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This extensive program will focus on food-insecure individuals and multi-generational families in Monroe County, as well as the Towns of Gates, Greece, and Irondequoit. The majority of those served will be will low-income and unemployed or underemployed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Foodlink anticipates serving quality, nutritious meals to 168,200 Monroe County residents through 2026 with their meal delivery truck service, and partnerships with YMCA's Center for Equity and Open Door Mission's Coldwater House.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,309

**Project Name: Making Meaningful Community Change**

Project Identification Number	7100001820
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,200,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$1,222,098.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$160,089.09
Project Description	HBN will provide Doula care for vulnerable (medically, socially, historically, and environmentally) pregnant women and expand our Fatherhood Program with a focus on Reentry. Together, the program will expand HBN's safety net around vulnerable pregnant families and fathers/men with histories that include incarceration. This program will facilitate access to health, education, and services that improve health, facilitate goal setting and attainment, minimize and prevent recidivism, and shift the culture of services to build authentic autonomy and engagement.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of this project is to address escalating rates of Black maternal mortality and morbidity by facilitating much needed access to education and services that improve health outcomes and shift the culture of health services to build autonomy for Black and Brown women. The Fatherhood Reentry services program will work with BIPOC fathers with backgrounds that include incarceration to minimize recidivism, reengage with their children and find stability.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthy Baby Network (HBN) will provide non-medical (doula) care for vulnerable pregnant women and expand their Fatherhood Program with a focus on reentry after jail time. Focused in the highest-need zip codes in the "Fatal Crescent", doula services will be targeted towards vulnerable Black and Brown pregnant women who are at risk for adverse medical and birth outcomes. Together, the programs will serve 760 parents and families through 2026.

**Project Name: Supporting careers and education for people with complex disabilities**

Project Identification Number	7100001819
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$2,022,230.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,022,230.00
Total Cumulative Expenditures	\$1,234,120.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$216,779.06
Project Description	The Cariola Workforce Development Program will help Monroe County develop and sustain a diverse and inclusive workforce to support individuals with complex disabilities. Key components of this program include: (1) removing barriers to educational and employment opportunities in the field of disabilities for Monroe County residents, including housing and food insecurities, daycare, technology, and transportation, (2) supporting equitable and inclusive professional growth opportunities resulting in job advancement and increased income for underserved communities, and (3) creating a replicable model for building organizational capacity to support a diverse, equitable and inclusive workforce supporting individuals with complex disabilities at Mary Cariola Center.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	: Key components of this program include: (1) removing barriers to educational and employment opportunities, including housing and food insecurities, daycare, technology, and transportation, (2) supporting equitable and inclusive professional growth opportunities and (3) creating a replicable model to support a diverse, equitable and inclusive workforce supporting individuals with complex disabilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Throughout the program: <ul style="list-style-type: none"> <li>• 390 people will engage with a Community Navigator</li> <li>• 240 people will attend Mary Cariola's Career Development Academy</li> <li>• 240 people will participate in the Pre-Professional Scholars program</li> <li>• 50% of participants will receive their NYS Teacher Assistant Certification</li> </ul>

**Project Name: Hydroponic Farm**

Project Identification Number	7100001907
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$1,282,500.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,282,500.00
Total Cumulative Expenditures	\$826,945.91
Current Period Obligations	\$0.00
Current Period Expenditures	\$91,206.99
Project Description	Volunteers Of America will build an urban hydroponic farm in Rochester to provide nutritious produce to families experiencing homelessness, formerly homeless households, seniors and low income households. The farm will also be used for agritherapy, childhood education nutrition programs, workforce development and space will be used by local colleges. This program is a transformative effort to provide low income households with fresh produce and increase food security in the Rochester area.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal is to provide low income households with fresh produce and to increase food security in Monroe County. Annual Outcomes include: <ul style="list-style-type: none"> <li>• 2500 people (600 households) will receive free or reduced produce</li> <li>• 25 veterans will participate in the agritherapy program.</li> <li>• 15 individuals will participate in workforce development and trained in hydroponic farming practices.</li> <li>• 100 children will engage in educational programs</li> </ul>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is a health initiative that focuses on the overall well-being of Monroe County residents by improving food security, mental health, and job training for underserved individuals. The farm will generate more than 3000 units of fresh produce annually and is designed to be replicated throughout other food desert areas of the City.

**Project Name: Deaf Refugee Advocacy Community Connections**

Project Identification Number	7100001825
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$1,158,520.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$132,437.50
Project Description	Monroe County's deaf population and the refugees, immigrants, and asylees (RIAs) population both face systemic and population-specific barriers toward equitable participation, knowledge, and benefits of services, resources, and opportunities within the County. Deaf RIAs are significantly underserved and face unique challenges that require targeted interventions. Deaf Refugee Advocacy Community Connections (DRACC) will provide this marginalized subset of the deaf population opportunities to improve their language, technical, and cultural competencies, economic standing, and health which will ultimately result in greater equity and participation of deaf RIAs contributing to a thriving community.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Deaf Refugee Advocacy plans to serve 200 individuals living in Monroe County by providing workshops to deaf RIAs (Refugees, Immigrants and Asylees) and their family members. These workshops will offer RIAs the opportunity to improve their language fluency, gain technical skills, further develop cultural competencies, and improve their economic standing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DRACC will provide this marginalized subset of the deaf population opportunities to improve their language, technical, and cultural competencies, economic standing, and health. The organization will present workshops on a variety of topics, such as American Sign Language (ASL), English, finance, independent living, job readiness, computer training, and citizenship courses.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

**Project Name: Rochester ENergy Efficiency and Weatherization (RENEW)**

Project Identification Number	7100001954
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$850,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$850,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	RENEW strives to make homes throughout Monroe County more energy-efficient, healthier, and safer (aging in place) which positively affects the social, economic and environmental barriers that lead to health disparities. Their work in Monroe County neighborhoods builds wealth, prevents home foreclosure, reduces greenhouse gas emissions and creates improved health outcomes for families.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	RENEW will assist up to 200 income-qualified homeowners and up to 800 residents living in those homes to complete projects that promote energy-efficiency, health, and/or safety goals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The average age of the homes in our program is 104 years old. This makes them energy-inefficient, vulnerable to climate change, and is a problem that disproportionately affects low-to-moderate income homeowners.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	138

### Project Name: Neighborhood Resource Centers

Project Identification Number	7100001898
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$1,531,544.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,531,544.00
Total Cumulative Expenditures	\$1,354,264.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$143,222.64
Project Description	The YMCA will expand three (3) Neighborhood Resource Centers: one at the Maplewood YMCA Family Branch, one at the Thurston Road YMCA Neighborhood Center and one at the Lewis Street YMCA Neighborhood Center. The primary goal of each Neighborhood Resource Center (NRC) is to engage neighbors and community partners in identifying the needs, supports, and resources for their immediate community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Y in turn will leverage the resources of the greater association and strategic community partnerships to ensure participants have needed access to identified resources. Programs offered include: food access and congregate meals, health and wellness, senior programming, safe space for youth and teens, financial literacy, social emotional and

	character development and access for New American community members.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The YMCA of Greater Rochester commissioned a community task force in 2021 to examine in-depth the significant challenges in our neighborhoods that the COVID-19 pandemic rapidly escalated to critical levels. The YMCA can immediately pivot and bring sustainability by creating Neighborhood Centers at neighborhood locations of Lewis Street, Thurston Road, and inside the Maplewood Family Branch. The YMCA plans to serve over 2,700 Monroe County residents with ARPA-funded services through 2026.

**Project Name: Neighborhood Collaborative Project (NCP)**

Project Identification Number	11127279
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$1,067,971.67
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,067,971.67
Total Cumulative Expenditures	\$1,067,971.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Neighborhood Collaborative Project (NCP) is a cooperative of long-standing, trusted non-profit Rochester neighborhood community groups geared toward addressing and reducing inaccessibility to systems, resources and services for high-need individuals. Contract terminated for cause.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Through its network of neighborhood anchor agencies and support services, partners will create an agile, responsive system that empowers residents through walking outreach, corner pop-up events, food donation, hygienic product donation and other wraparound services. The project will serve 5,200 residents across three city quadrants and 89% of these individuals are anticipated to be from BIPOC communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Rochester continues to rank high across the nation. Research has shown one major barrier is the inability to access available systems and services by those most in need. NCP proposes to enable access and accountability of these systems by bringing them to the neighborhood at its residents' point of need. NCP will create an agile, responsive

	system that empowers residents and builds capacity within the neighborhood to resolve problems and meet community needs.
--	--

**Project Name: Mt. Olivet Baptist Church Active Shooter Preventive Action Plan**

Project Identification Number	11105175
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$417,225.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$417,225.00
Total Cumulative Expenditures	\$394,094.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,500.72
Project Description	After Mt. Olivet Baptist Church (MOBC) learned from federal, state, and local law enforcement officials that it was on the list of possible targets named by Buffalo's Top's Shopping Market Mass Shooter, they were advised by those agencies that it is necessary for the church to take steps to enhance the security of its property, congregation and the local community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To enhance security, Mt. Olivet Baptist Church will hire security guards, install security grade doors, develop an active shooter plan, install privacy film, renovate space for safe rooms and update internal and external emergency communication systems. This strategic and coordinated response will deter any future active shooters from targeting the MOBC congregation and its visitors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is a strategic and coordinated response to deter any future active shooters from targeting the MOBC congregation and its visitors. The ARPA funds will serve to increase the public health and safety of the Monroe County community who use MOBC as a place of worship, refuge, food assistance, and civic center.

**Project Name: Launching a Multi-Disciplinary Family Justice Center in Monroe County**

--	--

Project Identification Number	11107914
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$1,965,505.65
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,965,505.65
Total Cumulative Expenditures	\$1,298,873.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$95,334.82
Project Description	Willow will create a Multi-Disciplinary Justice Center (MFJC) and enhance wraparound services for domestic violence survivors. The need for these kinds of services has increased due to the COVID-19 pandemic. This coordinated community effort among partners will streamline communication between agencies and encourage seamless wraparound care for survivors.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Willow will use ARPA funding to provide innovative, long-term, and trauma-informed solutions for survivors of domestic violence in Monroe County. At the forefront of this project, Willow will establish a Multi-disciplinary Family Justice Center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This Project is long-term, and trauma-informed solution to improve public health and safety. COVID severely impacted survivors of domestic violence. Willow experienced an uptick of 18% in outreach to the Hotline from March 2020 through December 2020. This increase has remained through 2022. MFJC – having multiple service providers “under one roof” increases efficiency in behavioral health supports, reduces survivor recantation, and increases public safety through stronger prosecution.

**Project Name: Healthcare Transformation through Education, Outreach, and Engagement**

Project Identification Number	11116958
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,758,595.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,758,595.00
Total Cumulative Expenditures	\$1,912,047.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$281,578.53
Project Description	St. Joseph's Neighborhood Center is working to eliminate barriers to healthcare for underrepresented communities. Their ARPA funding is being utilized for infrastructure improvements and comprehensive training for health care professionals. This proposal includes a new van to provide access and services directly to residents in neighborhoods with the most need.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Offer an outreach and engagement program to reach uninsured or under-insured individuals in Monroe County who need affordable, affirming, and cost effective primary and specialty health care, mental health, and support services. SJNC will utilize ARPA funding to establish a clinical quality program, expand the Center's mentoring and training programs, and increase services provided to Monroe County residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	SJNC will develop a comprehensive outreach and engagement program to reach over 60,000 uninsured/underinsured individuals in the Rochester who need affordable, affirming, & cost effective care, mental health and support services. The organization plans to transform their delivery model through right sizing staff and infrastructure, establishing a clinical quality program, implementing succession planning for clinical program and expanding the Center's mentoring and training programs.

**Project Name: Transformational Community Care Coordination**

Project Identification Number	11127251
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$11,000,000.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$11,000,000.00
Total Cumulative Expenditures	\$6,591,669.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$956,138.96
Project Description	In partnership with Monroe Community College (MCC), Finger Lakes Performing Provider System (FLPPS) has created The Transformational Community Care Coordination Project (TC3): a program geared toward enhancing recruitment, training, and retention of Monroe County CNAs, HHAs, LPNs, and RNs working in Skilled Nursing Facilities (SNF) and home health care agencies. This project addresses workforce development in the healthcare field in two ways: (1) the Long Term Care (LTC) Workforce Program, which will serve 232 individuals, and (2) the Transforming Lives through Nursing Pathways initiative (the "Pathways Initiative"), which will serve 630 individuals through 2026.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These programs will provide collaborative, strengthened, and connected educational pathways that will bridge nursing programs and create multiple educational entry points allowing for progressive student advancement in many different healthcare careers. LPN, CNA, HHA, and clinical bridge programs will be enhanced to bolster academic and practical skills, preparing students for career-forward opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The majority of the workers who will enter nursing as CNAs, HHAs, and LPNs are from lower-income, vulnerable, minority and underserved populations. SNFs will be provided funds to compete in the labor market by enhancing wages and building a career pathway to attract and retain healthcare workers. Existing training programs will be utilized within the SNFs as well as at MCC and other training partners.

**Project Name: Improving Older Adults' Health, Safety and Economic Recovery**

Project Identification Number	11103793
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$577,777.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$577,777.00
Total Cumulative Expenditures	\$321,434.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$31,704.55
Project Description	Wraparound services and support for seniors to enhance access to healthcare: LPNs will coordinate transportation and attend medical appointments with older adults, facilitate telehealth, arrange pharmacy delivery and schedule preventative health care screens and vaccinations.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Lifespan will work to improve older adults' health, safety, and economic recovery by expanding its Community Care Connections program to increase access to health care and financial benefits for vulnerable, medically complex, underserved older adults (age 60+) in Monroe County. Lifespan will serve 2,500 Monroe County residents over the 4 years of the project by providing wraparound services and support to seniors to enhance access to healthcare.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The following services are included in this project: <ul style="list-style-type: none"> <li>• Scheduling transportation to and from medical appointments</li> <li>• Arranging for pharmacy deliveries</li> <li>• Evaluating and making referrals to mental health providers</li> <li>• Scheduling preventative health care screens and vaccinations</li> <li>• Evaluating participants needs and making connections with Personal Emergency Response Systems (PERS), Minor Home Modifications to prevent falls, Community-based Food Program (SNAP), Home Delivered Meals</li> </ul>

**Project Name: Enhanced Access to Behavioral Health and Medical Care for all RCSD Students**

Project Identification Number	111103046
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to	

December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$229,081.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$207,973.42
Project Description	Rochester Regional Health, community partners and the Rochester City School District, UR Medicine/ Golisano Children's Hospital will establish a telehealth infrastructure for behavioral and mental health services at 11 schools in the district. This will double the number of RCSD school-based health centers and provide school-based telehealth, mental health consultation, and capacity building at all RCSD schools. The project also aims to create a "culture of health" in schools where behavior and mental health challenges are seen as critical part of health, without stigma, and with hope for treatment, improvement, and return to health. Partially funded through Monroe County's ARPA dollars, this project will serve 1,100 students in RCSD with 1 planned year of activities and engagements.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Rochester Regional Health, community partners and the Rochester City School District, UR Medicine/ Golisano Children's Hospital will establish a telehealth infrastructure for behavioral and mental health services at 11 schools in the district.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project aims to create a "culture of health" in schools where behavior and mental health challenges are seen as critical part of health, without stigma, and with hope for treatment, improvement, and return to health. Partially funded through Monroe County's ARPA dollars, this project will serve 1,100 students in RCSD with 1 planned year of activities and engagements.

**Project Name: Project ACCESS**

Project Identification Number	11115439
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,908,546.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Total Cumulative Obligations	\$4,908,546.00
Total Cumulative Expenditures	\$3,007,275.41
Current Period Obligations	\$0.00
Current Period Expenditures	\$446,095.61
Project Description	Wraparound health services for underrepresented and minority communities (LGBTQ+, BIPOC, homeless) including a Mobile Access Clinic, Syringe Exchange Program and a Food Cupboard.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Trillium Health (TH) proposes to advance MC's goal of increasing public health by increasing linkage to healthcare and supportive services across the county by enhancing its Point Of Entry (POE) engagement capacity at its Food Cupboard (FC), Harm Reduction and Syringe Exchange Program (SEP), Primary Health Clinic, and the Mobile Access Clinic (MAC). Medical Case Managers and Outreach Specialists will work to identify, enroll, and refer individuals in need of healthcare and supportive services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed program model demonstrates a long-term framework that supports and recognizes the critical linkages between community wellness, mental health, and public safety. This project will promote equity by providing much-needed resources in hard-to-reach areas in Rochester; reaching many individuals, including, the LGBTQ+ community, socioeconomically disadvantaged individuals, Black and Hispanic individuals and other POC, and those adversely affected by the COVID-19 pandemic.

**Project Name: MCSO Health and Wellness Program**

Project Identification Number	MCSO Health/Wellness
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$3,502,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Total Cumulative Obligations	\$3,502,000.00
Total Cumulative Expenditures	\$2,319,257.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$188,856.61
Project Description	The MCSO Health & Wellness Program creates a long-term framework that supports and recognizes the critical linkages between community wellness, mental health, and public safety. It is designed to provide individualized support to the staff of MCSO, including sworn and civilian members.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program is designed to provide individualized support to the staff of MCSO. It is a three-pronged approach, (1) Peer support program (2) Embedded clinicians for immediate contact/engagement, and (3) Expanded wellness training and programming department wide. The goal of the Monroe County Sheriff's Office Health & Wellness Program is to improve the overall wellness of staff of MCSO.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	When an individual comes to the jail or court system, they are more often than not, in crisis. As our deputies work with these individuals, their own positive mental health will allow for more effective interactions, including with populations who are underserved. The repeated exposure to traumatic events affects responding deputies and must be addressed in order to better serve communities in need including those most impacted by Covid-19.

**Project Name: Project JEDI**

Project Identification Number	PSJEDI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$710,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$710,000.00
Total Cumulative Expenditures	\$173,815.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$36,570.72
	• The Monroe County Department of Public Safety (DPS)

Project Description	seeks to advance its efforts for recruitment and retention of a diverse, inclusive, and valued workforce.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$710,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Recognize the value of inclusion by being inclusive; encourage people to be who they are, to share their unique talents and perspectives, and help them feel appreciated and supported, not in spite of their difference, but because of them. Develop a workforce made up of individuals with various racial, ethnic, socioeconomic, and cultural backgrounds and various lifestyles, experience, and interests. Create a workforce that is reflective of the community to which it serves.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic highlighted the disparities in communities of color versus white creating a deeper gap in receiving critical services by public safety officials. Recruiting a team that reflects all members of the county will support a broader outreach and connection with underserved communities.

**Project Name: Fill Mental Health Service Gaps for Black and Latinx Community Members**

Project Identification Number	7100002263
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$2,399,791.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$898,048.35
Project Description	Baden Street Settlement and its partners will vastly increase available behavioral health services in low-income communities of color, focused toward residents in the Crescent of Rochester. The project includes renovation of two facilities to add a Mental Health Clinic and supervisory structure, and a Peer Services Support Program that will hire and train 50 community residents with lived experience. The Peer Services Support Program will be led by Settlement House Foundation, a collaboration between Baden Street, Charles Street Settlement, Community Place, and Montgomery Neighborhood Center. The project includes:

	adding mental health services to Baden's array of programming, adding an addition to the current substance use disorder clinic to house the Mental Health Clinic, and renovating Baden's 13 Vienna Street location that will house a Peer Services Support Program and other programming addressing client's social determinants of health; opening services to clients at other settlement house locations.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,154,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$824,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will offer services to at least 800 individuals who suffer from mental illness or substance use disorders. The targeted population are individuals aged 18 and up who reside in historically disadvantaged and low-income neighborhoods. They will increase staff and additional programming such as counseling, screenings, medication therapy and peer services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 Pandemic worsened mental and behavioral health disparities that existed beforehand. With a focus on culturally competent staff, including significant representation of people from BIPOC communities with lived experience in recovery or living with mental health, the project seeks to connect directly to individuals in need of services but who are hesitant to seek traditional medical assistance through large hospital systems.

**Project Name: Public Safety Improvement Plan**

Project Identification Number	710000000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$1,958,472.10
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Total Cumulative Obligations	\$1,958,472.10
Total Cumulative Expenditures	\$1,618,599.59
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,600.00
Project Description	Support for entities positively addressing harms caused by the COVID-19 public health emergency that provide fire protection services and/or certified ambulance and advanced life support first response services in Monroe County.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grants are provided to local EMS and Fire departments to help purchase qualified equipment to serve their respective districts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grant recipients are purchasing items such as ambulances, gurneys, defibrillators, communications equipment, and safety upgrades.

**Project Name: Rochester Educational Center (REOC) Mobile Welding Lab**

Project Identification Number	11103069
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,317,950.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,317,950.00
Total Cumulative Expenditures	\$1,023,655.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$54,038.86
Project Description	Rochester Educational Opportunity Center (REOC) will create a mobile, live welding training lab program to serve eligible at-risk youth (ages 18-24), current inmates, and ex-offenders that have significant barriers to employment. The lab will be housed in a large trailer with eight (8) live-welding units to train all welding processes (stick, MIG, and TIG).
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,317,950.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted	7 Imp Other HHs or populations that experienced a negative

populations	economic
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of the REOC Mobile Welding program is to help guide at-risk offenders who are on probation to a better life by offering them skills training in a high-growth/high-demand and economically vital industry relevant to Monroe County's economy and critical life skills that many lack prior to their participation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Mobile Welding Lab will be used as a live welding training lab to provide students real world training. The lab will be housed in a large trailer with live-welding units to train all welding processes (stick, MIG, and TIG) with 8 welding work stations. Students completing the program are eligible for the AWS Weld Test Certification in Shielded Metal Arc and Flux-Cored Metal Arc Welding. NCCER curriculum will be utilized, Welding Level I for SMAW portion of the training, Level II for GMAW/FCA

**Project Name: Revolving Loan Fund**

Project Identification Number	11100267
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$5,800,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$5,800,000.00
Total Cumulative Expenditures	\$5,087,475.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$531,711.17
Project Description	Establish and administer a revolving loan fund, primarily microloans up to \$50,000 to provide access to capital and technical assistance not otherwise available to small and start-up businesses.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Initial funding to create a revolving loan program, primarily microloans, and provide technical assistance for businesses impacted by COVID-19, startups and early stage businesses. The target will be WMBE and Veteran businesses as well as businesses in underserved communities.
Brief description of recipient's approach to ensuring that	The purpose will be to provide funds not otherwise available to the businesses in the market place or in situations where conventional financing needs a participant, more

response is reasonable and proportional to a public health or negative economic impact of Covid-19	traditionally described as gap financing. The program funds underwriting and outreach staff to meet the needs of the business community.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

**Project Name: Reentry One-Stop**

Project Identification Number	11111868
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$4,617,843.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,617,843.00
Total Cumulative Expenditures	\$2,856,650.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$577,660.33
Project Description	A one-stop shop to support the successful reintroduction of previously incarcerated residents of Monroe County.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,617,843.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	RAWNY will use ARPA funding to open the Reentry One-Stop that will allow anyone being released from incarceration to Monroe County to be connected to needed services, with a goal of increased public safety, decreased recidivism, and improved quality of life for the formerly incarcerated. The Reentry One-Stop is a collaborative effort and services will be provided at RAWNY and through our partner agencies and other reentry service providers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project's goal is to stabilize people returning to the community from incarceration, enabling them to become self-sufficient and desist from further criminal activity, reduce violence and recidivism, and increase public safety. They will transform the current reentry process to a collaborative system of services and support, available to any adult leaving incarceration and returning to our community.

**Project Name: Project Ride**

Project Identification Number	7300003406
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,400,000.00
Total Cumulative Obligations	\$1,400,000.00
Total Cumulative Expenditures	\$511,899.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$62,135.69
Project Description	Project will provide basic skills/competencies required by employers to support job entry and/or to advance or adapt to the changing demands of the workplace. Training may include the development of basic workplace skills including professional workplace behaviors and decision-making skills, resume preparation, interview skills, workplace expectations, effective job seeking, life skills, time management, goal setting, budgeting, basic math, literacy skills, household management, interpersonal skills, anger management, and parenting skills.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project Ride will provide skills training to Individual's who are unemployed or underemployed individuals in Monroe County. The project will provide a baseline of 4 skills training sessions in each calendar year with each session lasting 6 weeks. For individuals preparing for their driving license, they will receive a minimum of 7 driving lessons.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The participants must demonstrate a reasonable need for supportive services related to their lack of employment or underemployment. In order to address the increased employment barriers exacerbated by the pandemic, this project will increase the number of driving lessons, will add more coaching and mentoring services to the program and will create a pool of funding to repair used vehicles of the participants to ensure more consistent access to employment.

**Project Name: Broadband Infrastructure; Fixed Wireless**

Project Identification Number	11128354
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$4,224,503.13
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,224,503.13
Total Cumulative Expenditures	\$885,797.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$415,870.30
Project Description	CBN shall construct a high speed, low-cost internet services to provide internet access to Eligible Housing Units and Unserved/Underserved business locations located in 7 high need zip codes - 14604, 14605, 14608, 14611, 14613, 14614, and 14621.
Projected/actual construction start date	9/1/2024
Projected/actual initiation of operations date	10/1/2024

**Project Name: Youth Mentoring and Family Support in Monroe County**

Project Identification Number	7300003837
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed 50% or more
Adopted Budget	\$491,766.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$491,766.00
Total Cumulative Expenditures	\$285,486.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$77,636.62
Project Description	The creation of a mentoring center and enhancement of Big Brothers Big Sisters programming to serve more youth with wrap around services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	20 Dis Imp Other HHs or populations that experienced a

population does this project primarily serve?	disproportionate
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Creation of a mentoring center and enhancement of Big Brother Big Sisters program to serve more youth with wraparound services. Youth throughout Monroe County but in particular in the City of Rochester experience a disproportionate negative impact due to the pandemic. This population struggled with access to vital services and resources. This program offers mentoring, school resources, food, supplies and other wrap around services to youth and their families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program offers mentoring, school resources, food, supplies and other wrap around services to youth in the City of Rochester and their families.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3624750

**Project Name: MAPP/PROJECT PHOENIX**

Project Identification Number	7300003818
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,200,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$748,330.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of a training facility that for the PROJECT PHOENIX: a program that focuses on giving underrepresented communities the tools, training and support they need to succeed in the skilled trades.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,200,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program is designed to build out a training facility to support skilled trades educational and certification programming for people who are have historically not had access to training programs in this field.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funding will cover the acquisition and renovation of a property to be used by MAPP as a workforce training center. The program recruits, trains and places individuals in union construction apprenticeships. This project will expose participants to personal and professional opportunities and they will learn practical skills that they can turn into valuable work experience.

**Project Name: Broadband Infrastructure; Fiber**

Project Identification Number	Spectrum1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed
Adopted Budget	\$1,817,176.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,817,176.00
Total Cumulative Expenditures	\$1,817,176.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,817,176.00
Project Description	Sprectrum shall extend its FTTP EPON Network to provide fiber internet access to the underserved dwelling units and unserved business locations in the target area.
Projected/actual construction start date	12/1/2024
Projected/actual initiation of operations date	12/1/2024

**Project Name: Overcoming Healthcare Delivery Disparities Among African American Senior Citizen**

Project Identification Number	11103191
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$703,592.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$703,592.00
Total Cumulative Expenditures	\$238,218.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$91,923.66
Project Description	Through relationships with Black churches and pastors, the program will work to overcome historic and real life barriers to the use of home care services needed to improve health outcomes for the African American community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program builds a collaboration with 130 black churches to provide comprehensive outreach to the African American community, highlights health disparities and encourages usage of health care services (especially by seniors). The African American community and older adults, particularly those in low-mod income areas experienced a lack of access to vital services during the pandemic. This program is intended to bridge the knowledge gap to ensure this community has access to resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	HCR will target the following zip codes; 14467, 14476, 14511, 14604, 14605, 14606, 14607, 14608, 14609, 14611, 14612, 14613, 14614, 14617, 14619, 14620, 14621, 14623, 14624 and 14626. The church ministries reach out to poverty level individuals in their communities and will be able to reach people most in need of resources.

### **Project Name: Hope on the Horizon**

Project Identification Number	11101496
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$3,826,591.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,826,591.00
Total Cumulative Expenditures	\$1,136,726.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$521,517.73
Project Description	A drop-in youth space to support mental health, substance use, violence reduction and social needs for youth 13-21 in Monroe County with severe needs.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A wrap-around program for youth and their families that will offer drop-in crisis support, clinical and mental health services, creative therapy, career development, educational support, and youth mentoring. Youth in Monroe County suffered from a lack of resources both physically and emotionally during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is focusing on the county's 5 poorest zip codes which are 14605, 14608, 14611, 14613, and 14621. These areas represent regions that need the greatest resources and support to alleviate harm caused from the pandemic.

**Project Name: CompeerCORPS: Vets Driving Vets**

Project Identification Number	7300003931
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$299,177.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$299,177.00
Total Cumulative Expenditures	\$146,257.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$56,812.79
Project Description	A transportation service that will assist local veterans in getting to medical and non-medical appointments and activities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is intended to serve the veteran population who need transportation to medical and non-medical appointments and activities. Access to appointments during the pandemic created a gap in services to this population.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The transportation is provided by fellow veterans who can offer additional emotional connection and peer support while also providing a necessary service to connect veteran's to vital services in the community.

**Project Name: Pittsford Volunteer Ambulance, EMS Training**

Project Identification Number	7300004027
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$4,246,948.50
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,246,948.50
Total Cumulative Expenditures	\$970,404.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$597,920.68
Project Description	The workforce training emphasizes diversification of the EMS workforce, which has experienced a decline in qualified staffing from the results of the pandemic, through recruiting, educational support and career pathway development.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will reduce barriers to entry by resolving traditional fiscal challenges while also transforming the model for EMT and paramedic classes to enhance career opportunities and improve retention within the EMS profession.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic created an increased need for EMS professionals in Monroe County. This program will support up to 50 current EMTs to participate in and complete funded paramedic education. It will also support funded EMT education for up to 158 new EMTs.

**Project Name: Door of Hope**

Project Identification Number	11101366
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$1,044,399.35
Program income earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,044,399.35

Total Cumulative Expenditures	\$563,580.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$142,830.49
Project Description	Door of Hope is a rapid rehousing program for people fleeing domestic violence or human trafficking. The program offers clients a better chance of maintaining housing stability by using trauma informed approach and having a robust set of services for participants. Originally, this was a joint project between Willow Domestic Violence Center of Greater Rochester Inc. and Providence Housing Development Corp. The project has been split into two projects with each agency as the lead contractor.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To reduce barriers to social determinants of health for survivors of domestic violence in Monroe County by increasing access to safe and affordable housing while improving life skills and contributing to a productive work force.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providence Housing will provide permanent supportive housing and rental assistance, child care, language translation services, emergency health services, employment services, and educational services.

### Project Name: Family Reunification Crisis Center

Project Identification Number	Family Reunification
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$400,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$368,983.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$82,140.51
Project Description	A venue for authorities to provide information to victims, coordinate access to support services, and facilitate the collection of information from families about the victims that can be used for victim identification.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A Crisis Assistance Center provides a central location which is designed to ensure effective communication between agencies responsible for the provision of family assistance services by assessing needs, identifying gaps, avoiding duplication of services and coordinating/ managing requests for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Monroe County will purchase the tools and equipment needed to create the Family Reunification Center. The Pandemic demonstrated the need for preparedness in the event of an emergency situation.

### Project Name: Youth and Police Initiative

Project Identification Number	YPI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$144,748.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$44,839.55
Project Description	Bring together neighborhood teens with beat officers who patrol their streets. Youth participants and local police officers will engage in discussions, games and role plays to build their public speaking and facilitation skills, get to know each other and learn from each other.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will be community based and utilize one facet of the community policing approach by engaging law enforcement officers with youth. The project will address the mistrust between youth, community members and police. Establishing relationships and trust is critical to addressing public safety problems.
	This project will improve youth-police relations while

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	mitigating risk factors related to juvenile delinquency. This project will teach communication skills and create an environment for mutual understanding. This project also aims to provide police officers with enhanced skills to meet the challenges of de-escalation and problem solving that are routinely presented during community situations.
---	--

**Project Name: Monroe County Land Bank**

Project Identification Number	land bank
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Create the Monroe County Land Bank Corporation to create an additional tool to preserve and develop properties for productive use.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$580,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program goals are to acquire, renovate and sell houses that have created safety and economic harm in the community. The Land Bank Corporation provides an additional tool to acquire difficult to sell properties and a legal vehicle to rehabilitate them.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Land Bank Corporation will return vacant and dilapidated housing to safe and affordable housing in Monroe County. These houses will be acquired, renovated and sold to lower income, likely first-time home buyers.

**Project Name: Language Access Program**

Project Identification Number	DEI-LAP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more

Adopted Budget	\$200,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$195,801.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$46,998.21
Project Description	Upgrade access to language services throughout Monroe County Government. Purchase equipment and tools that will be used for language interpretation by Monroe County Departments while serving the public.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will create greater access to Monroe County services for non-English speaking individuals. This project allows for more efficient access for County employees to meet the language needs of all Monroe County residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing services to community members in their respective languages in an efficient manner is critical when serving a diverse population. The emergency nature of the pandemic highlighted the critical need of these tools. County Departments will be able to more effectively serve non-English speakers with these resources more widely available.

**Project Name: MCH Nurse Aid Training Program**

Project Identification Number	2322024.5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$4,124,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,124,000.00
Total Cumulative Expenditures	\$1,681,155.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,414.83
Project Description	Support instructors and purchase equipment to expand Monroe Community Hospital's ("MCH") nurse aide training program. This initiative would enhance the quality of

	clinical education, increase capacity of MCH's training program, and create a pathway to employment at MCH as a certified nursing assistant.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The MCH program will hire and train community members for future employment opportunities in the nursing field, specifically for employment at MCH.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program is designed to train in an area of need that was identified during the pandemic. The lack of nursing professionals has had a profound negative impact in our community and health systems.

**Project Name: Holistic Maternal and Infant Care**

Project Identification Number	3422022.2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$83,230.72
Current Period Obligations	\$0.00
Current Period Expenditures	\$40,535.48
Project Description	Support healthy birthing and post-partum services for underserved communities.
Does this project include a capital expenditure?	No

**Project Name: CURE Violence**

Project Identification Number	2422022
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$4,200,000.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,200,000.00
Total Cumulative Expenditures	\$422,697.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$71,357.54
Project Description	CURE Violence program approaches violence with the understanding that violence is an epidemic process that can be stopped using the same evidence based public health strategies to fight epidemics such as Covid-19 and Tuberculosis.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	There are 5 core components to the CURE Violence model: 1. Detect and interrupt potentially violent conflicts; 2. Treat those at highest risk for involvement in violence; 3. Group and community norm change; 4. Data and monitoring; and 5. Training and technical assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The CURE violence epidemic control (health) model is a data driven, research based, community centric approach to violence prevention. During the pandemic violence rose in Monroe County and this model provides resources to combat the issue in an innovative manner.

**Project Name: HOME Investment Partnerships Program**

Project Identification Number	3372024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$4,487,767.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,487,767.00
Total Cumulative Expenditures	\$61,821.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$61,821.76

Project Description	This program will provide bridge funding gaps for existing housing program(s) to include affordable rental housing, acquisition rehabilitation/resale, and home improvement and home ownership to income-qualified residents. The funding will also support the development, creation and sustainability of affordable housing throughout Monroe County.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,250,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program targets low-income families and residents of Monroe County in need of safe and affordable housing. The program will supplement pre-existing housing programs which will expand and/or sustain current affordable housing options.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program ensures residents have access to safe, sanitary, and affordable housing options in communities of opportunity by providing additional resources to preexisting County administered housing programming. Current need indicates a high demand exists for these programs.

**Project Name: Digital Equity and Inclusion Programming**

Project Identification Number	2322024.4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$3,165,984.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,165,984.00
Total Cumulative Expenditures	\$1,178,048.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$401,886.20
	Support the Monroe County Library System (MCLS) to enhance the Digital Literacy Navigator program. This

Project Description	<p>initiative will:</p> <ul style="list-style-type: none"> <li>• expand MCLS’s mi-fi program throughout the thirty (30) library locations in Monroe County;</li> <li>• provide digital literacy training and technology services in libraries, senior centers, and low-income housing developments; and</li> <li>• install solar-powered benches with device charging and wi-fi capabilities in areas that lack access to a reliable high-speed broadband connection.</li> </ul>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic highlighted the disproportionate impact on communities with limited access to the internet. This programming aims to connect communities with limited access to the internet to resources.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The library system is utilizing pre-existing relationships within the community to connect with populations who were disproportionately impacted by the pandemic. The library system will make trainings and resources available in the libraries, senior centers, and low-income housing developments.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: First Genesis Baptist Church, Inc.**

Project Identification Number	11104550
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,000,000.00

Project Description	Support City of Rochester in funding for the construction of 22 single-family homes in the Upper Falls neighborhood by Rochester Management Inc. and First Genesis Baptist Church. The single family homes will be sold to income eligible residents upon completion.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support City of Rochester in funding for the construction of 22 single-family homes in the Upper Falls neighborhood by Rochester Management Inc. and First Genesis Baptist Church.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The single family homes will be sold to income eligible residents upon completion.

**Project Name: Senior/Veteran Services Access Pilot Programming**

Project Identification Number	2322024.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$661,793.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$164,320.69
Project Description	Provide one-stop benefits counseling and support services in offices on the east and west side managed by the Monroe County Office for the Aging and the Monroe County Veterans Service Agency.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	This program is designed to target Seniors and Veterans who

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	were disproportionately impacted by the pandemic. Offices are established in areas that these populations frequent which will create opportunities for access to providers that will screen for eligible services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The offices are located in accessible areas of the community and staffed by knowledgeable service providers who have direct access to programs and resources eligible for seniors and veterans in the county.

**Project Name: Housing Stability Initiative**

Project Identification Number	2322024.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$3,707,481.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,707,481.00
Total Cumulative Expenditures	\$1,146,421.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$494,202.21
Project Description	Create more affordable housing options for low- and moderate-income families and help remove barriers preventing the rental of existing affordable housing in Monroe County. The initiative will increase access to affordable housing and support housing seekers through the rental process.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The housing program creates a three-pronged approach to improve access to affordable and stable housing in the community. 1. Housing search navigator and after-care program. 2. Landlord incentive program. 3. Landlord/tenant mediation program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These programs will provide stable housing for the community, by facilitating mediation services between landlords and tenants, provide funds to incentivize landlords to rent to low-income tenants and a housing navigator program to support tenants seeking available affordable housing.

**Project Name: Youth and Senior Congregate Programming**

Project Identification Number	2322024
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$1,613,034.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,187,005.89
Project Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.

**Project Name: Monroe County Non-Profit Beneficiary Project**

Project Identification Number	3012024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$6,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$6,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in

	Qualified Census Tracts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As part of its ARPA response, the County has designated \$6,000,000 of its SLFR Funds to assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Entities must meet the following criteria to be eligible for grant funding; Be a not-for-profit corporation authorized to do business in New York State; be registered with the New York Charities Bureau; Operate a physical location in a Qualified Census Tract in Monroe County from at least 2019 to the present; and Have at least 51% of its operations take place in Qualified Census Tracts in Monroe County from at least 2019 to the present; and filed a Form 990 in 2022 and 2023.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	29

### Project Name: Monroe County Vaccinations

Project Identification Number	58010901.1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$5,890,149.45
Program income earned prior to December 31, 2024	\$2,603,823.61
Program income expended of the amount earned prior to December 31, 2024	\$2,603,823.61
Total Cumulative Obligations	\$5,890,149.45
Total Cumulative Expenditures	\$5,890,149.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vaccinate all eligible county citizens to prevent further spread of COVID-19 and improve community health.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide vaccinations to all Monroe County Citizens through the use of three fixed locations and several mobile clinic vehicles to homebound individuals. Use community ambassadors to serve underrepresented communities more negatively impacted by the pandemic. All actions are

	intended to address the covid 19 harms and mitigation of further harm. Monroe County seeks to achieve a 100% vaccination rate in the County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County used community ambassadors, advocates and liaisons and leaders to develop relationships and trust between the vaccination providers and the populations most vulnerable to serious health issues. The primary focus was to reach directly into disadvantaged neighborhoods.

## Subrecipients

### Subrecipient Name: Finger Lakes Performing Provider System

TIN	
Unique Entity Identifier	KE97ANJYCL65
POC Email Address	
Address Line 1	1 S. Washington St., Suite 200
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: New York State Industries for the Disabled

TIN	
Unique Entity Identifier	RSPZL1SJPYD2
POC Email Address	
Address Line 1	11 Columbia Circle Dr.
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12203
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: DEAF REFUGEE ADVOCACY, INC

TIN	
Unique Entity Identifier	YJMSD5HJWFK8
POC Email Address	
Address Line 1	345 GROSVENOR RD
Address Line 2	
Address Line 3	
City	ROCHESTER

State	NY
Zip	14610
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VOLUNTEERS OF AMERICAN OF WESTERN NY, INC**

TIN	
Unique Entity Identifier	EJUKU65TFCD8
POC Email Address	
Address Line 1	214 LAKE AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MARY CARIOLA CHILDREN'S CENTER, INC.**

TIN	
Unique Entity Identifier	D8EPANNZXQJB
POC Email Address	
Address Line 1	1000 ELMWOOD AVE
Address Line 2	SUITE 100
Address Line 3	
City	ROCHESTER
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK**

TIN	
Unique Entity Identifier	PH65LTJJ3CG7
POC Email Address	

Address Line 1	693 EAST AVE
Address Line 2	SUITE 200
Address Line 3	
City	ROCHESTER
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: FOODLINK, INC**

TIN	
Unique Entity Identifier	NDC7PFXNMYW3
POC Email Address	
Address Line 1	2011 MT. READ BLVD
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14615
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ENCOMPASS RESOURCES FOR LEARNING, INC.**

TIN	
Unique Entity Identifier	SJYSJ4K4H2J4
POC Email Address	
Address Line 1	16 LAKEVIEW PARK
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14613
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CENTER FOR COMMUNITY ALTERNATIVES, INC.**

--	--

TIN	
Unique Entity Identifier	E381LZ99MFP1
POC Email Address	
Address Line 1	115 EAST JEFFERSON ST
Address Line 2	SUITE 300
Address Line 3	
City	SYRACUSE
State	NY
Zip	13202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DRESS FOR SUCCESS ROCHESTER**

TIN	
Unique Entity Identifier	J1VLMH1U69F4
POC Email Address	
Address Line 1	47 STATE ST
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.**

TIN	
Unique Entity Identifier	ML4QMK281N83
POC Email Address	
Address Line 1	1050 UNIVERSITY AVE
Address Line 2	SUITE A
Address Line 3	
City	ROCHESTER
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
---	-----

**Subrecipient Name: VETERAN'S OUTREACH CENTER, INC.**

TIN	161137379
Unique Entity Identifier	CY77VSKPDJM8
POC Email Address	
Address Line 1	459 SOUTH AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: URBAN LEAGUE OF ROCHESTER N.Y., INC.**

TIN	160906150
Unique Entity Identifier	Y6XNLNJZLHT8
POC Email Address	
Address Line 1	265 NORTH CLINTON AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Trillium Health, Inc.**

TIN	161356734
Unique Entity Identifier	PCKFBH4PHA42
POC Email Address	
Address Line 1	259 Monroe Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY

Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Rochester ENergy Efficiency and Weatherization (RENEW)**

TIN	800024332
Unique Entity Identifier	JKGJDWGFZLH1
POC Email Address	
Address Line 1	500 East Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Community Resource Collaborative, Inc**

TIN	872598022
Unique Entity Identifier	D1FJVPR1GRA8
POC Email Address	
Address Line 1	100 College Ave
Address Line 2	Suite 130
Address Line 3	
City	Rochester
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: YMCA of Greater Rochester**

TIN	160743242
Unique Entity Identifier	CC6NKV6KUK75
POC Email Address	
Address Line 1	444 East Main St.
Address Line 2	Second Floor Association Office

Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Mt. Olivet Baptist Church**

TIN	160968494
Unique Entity Identifier	C9AEFVR224A7
POC Email Address	
Address Line 1	141 Adam St.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14608
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Willow Domestic Violence Center of Greater Rochester, Inc.**

TIN	161099257
Unique Entity Identifier	F75ZD4WCNB79
POC Email Address	
Address Line 1	PO Box 39601
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: St. Josphe's Neighborhood Center, Inc.**

TIN	461176792
Unique Entity Identifier	EG9NKMD6U7D8

POC Email Address	
Address Line 1	417 South Ave.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Lifespan of Greater Rochester, Inc.**

TIN	160986298
Unique Entity Identifier	D444B5RAKF68
POC Email Address	
Address Line 1	1900 South Clinton Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14618
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Pittsford Volunteer Ambulance**

TIN	237100977
Unique Entity Identifier	xgansl1chmd3
POC Email Address	<a href="mailto:jdsmith@pittsfordambulance.org">jdsmith@pittsfordambulance.org</a>
Address Line 1	40 Tobey Road
Address Line 2	
Address Line 3	
City	Pittsford
State	NY
Zip	14534
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Baden Street Settlement of Rochester, Inc.**

TIN	160743914
Unique Entity Identifier	ENSMHJE26L65
POC Email Address	<a href="mailto:cthomas@badenstreet.org">cthomas@badenstreet.org</a>
Address Line 1	152 Baden Street
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Reentry Association of WNY, Inc.**

TIN	281899706
Unique Entity Identifier	SM2ZCMC4FBW5
POC Email Address	<a href="mailto:agraham@rawny.org">agraham@rawny.org</a>
Address Line 1	186-188 North Water Street
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Monroe County Industrial Development Corporation**

TIN	510188852
Unique Entity Identifier	jcbmh1zzl2k7
POC Email Address	<a href="mailto:allisonclark@monroecounty.gov">allisonclark@monroecounty.gov</a>
Address Line 1	50 West Main Street
Address Line 2	Suite 1150
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Denooyer Chevrolet**

TIN	141542904
Unique Entity Identifier	E6KNJATNNGJ8
POC Email Address	<a href="mailto:sgordon@denooyerchevrolet.com">sgordon@denooyerchevrolet.com</a>
Address Line 1	127 Wolf Road
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Research Foundation for SUNY**

TIN	141368361
Unique Entity Identifier	tcmmb95v224
POC Email Address	
Address Line 1	35 State St
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12207
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Brighton Fire District**

TIN	166000100
Unique Entity Identifier	eljewwzaags3
POC Email Address	
Address Line 1	3100 East Ave
Address Line 2	
Address Line 3	
City	Rochester

State	NY
Zip	14610
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CHS Mobile Integrated Health Care, Inc.**

TIN	166050390
Unique Entity Identifier	cul9zldhr6p5
POC Email Address	
Address Line 1	280 Calkins Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14623
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Gates Fire District**

TIN	721610937
Unique Entity Identifier	wemyjnl3jbb9
POC Email Address	
Address Line 1	2355 Chili Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14624
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Gates Volunteer Ambulance Service, Inc**

TIN	166054869
Unique Entity Identifier	zwsjzljc3g45
POC Email Address	
Address Line 1	1001 Elmgrove Rd

Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14624
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Honeoye Falls Mendon Volunteer Ambulance**

TIN	161467662
Unique Entity Identifier	hcngk6c9ecv4
POC Email Address	
Address Line 1	210 East St.
Address Line 2	
Address Line 3	
City	Honeoye Falls
State	NY
Zip	14472
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Irondequoit Ambulance, Inc.**

TIN	161179476
Unique Entity Identifier	ckpaeenc8ma7
POC Email Address	
Address Line 1	2330 Norton St.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Lakeshore Fire District**

TIN	

Unique Entity Identifier	mIngljt67ps3
POC Email Address	
Address Line 1	35 E. Manitou Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14621
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Penfield Volunteer Emergency Ambulance Service, Inc.**

TIN	237133070
Unique Entity Identifier	l7ywnr8ckeb8
POC Email Address	
Address Line 1	PO Box 220
Address Line 2	1585 Jackson Rd
Address Line 3	
City	penfield
State	NY
Zip	14526
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Ridge Road Fire District**

TIN	
Unique Entity Identifier	jl4db7d5krc5
POC Email Address	
Address Line 1	1299 Long Pond Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14626
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Village of Fairport**

TIN	166002463
Unique Entity Identifier	jm48djy1yg83
POC Email Address	
Address Line 1	31 South Main St
Address Line 2	
Address Line 3	
City	Fairport
State	NY
Zip	14450
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Beyond the Sanctuary**

TIN	834557198
Unique Entity Identifier	J9XXF1PCH827
POC Email Address	
Address Line 1	549 Clarissa Street
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14608
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Multi-Craft Apprenticeship Prep Program**

TIN	854268643
Unique Entity Identifier	LGEGGHEWXP23
POC Email Address	<a href="mailto:ghunt@mappinc.org">ghunt@mappinc.org</a>
Address Line 1	40 Humboldt Street
Address Line 2	Suite 112
Address Line 3	

City	Rochester
State	NY
Zip	14609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CBN Rochester LLC**

TIN	992155615
Unique Entity Identifier	VLCAA6MLKN74
POC Email Address	
Address Line 1	1912 E Main St.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Compeer Rochester, Inc**

TIN	222482872
Unique Entity Identifier	wr8fszkhxm6
POC Email Address	
Address Line 1	259 Monroe Ave
Address Line 2	Suite 109
Address Line 3	
City	Rochester
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CompeerCORPS, Inc.**

TIN	222482872
Unique Entity Identifier	WR8FSZKHLXM6
POC Email Address	

Address Line 1	259 Monroe Ave
Address Line 2	Suite 109
Address Line 3	
City	Rochester
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: L. Woerner, Inc. DBA HCR Home Care**

TIN	161108008
Unique Entity Identifier	JXUAPMCJM1V7
POC Email Address	
Address Line 1	85 Metro Park
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14623
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Villa of Hope**

TIN	160743164
Unique Entity Identifier	PDFHSMWMJZS4
POC Email Address	
Address Line 1	3300 Dewey Ave.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14616
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Spectrum Northeast, LLC**

--	--

TIN	431843179
Unique Entity Identifier	GQXACETPLT93
POC Email Address	
Address Line 1	80 State St.
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12207
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Monroe County Departments**

TIN	166002563
Unique Entity Identifier	M3EYGYK6H4K7
POC Email Address	
Address Line 1	39 West Main St.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	
Entity Type	Beneficiary; Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Catholic Charities of the Diocese of Rochester DBA Catholic Charities Family and**

TIN	160743945
Unique Entity Identifier	UWY3L2L19KL9
POC Email Address	
Address Line 1	87 North Clinton Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Independent Living for Seniors, Inc. DBA ElderONE**

TIN	161491059
Unique Entity Identifier	UT2XM1UFJF47
POC Email Address	
Address Line 1	2066 Hudson Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14617
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Ibero American Action League, Inc.**

TIN	160954745
Unique Entity Identifier	ZNLHRDJ6HHX7
POC Email Address	
Address Line 1	124 Evergreen St.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Anthony L. Jordan Health Corporation**

TIN	160977295
Unique Entity Identifier	JKUMFAR4ANS3
POC Email Address	
Address Line 1	214 C Lake Ave

Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14608
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Action for a Better Community**

TIN	160902835
Unique Entity Identifier	DZBNLJDDK166
POC Email Address	
Address Line 1	400 West Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14611
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Center for Youth Services**

TIN	160992259
Unique Entity Identifier	HLRMEHGLHD35
POC Email Address	
Address Line 1	905 Monroe Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Medical Motor Service of Rochester and Monroe County, Inc.**

TIN	160743080

Unique Entity Identifier	D6H9QHJNF2A7
POC Email Address	
Address Line 1	608 Clinton Ave S.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: YWCA of Rochester and Monroe County**

TIN	160743248
Unique Entity Identifier	
POC Email Address	
Address Line 1	175 North Clinton Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: The Community Place of Greater Rochester, Inc.**

TIN	161602979
Unique Entity Identifier	C8NZLQX3W153
POC Email Address	
Address Line 1	57 Central Park
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14605

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Goodwill Vision Enterprises, Inc**

TIN	160743906
Unique Entity Identifier	YBBDQ1JZUNU1
POC Email Address	
Address Line 1	422 South Clinton Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Education Success Network, Inc.**

TIN	260181589
Unique Entity Identifier	EXC1QZFCU3M4
POC Email Address	
Address Line 1	4 Lake View Park
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14613
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The child Advocacy Center of Greater Rochester**

TIN	030519569
Unique Entity Identifier	V61TFSX4H5A6
POC Email Address	
Address Line 1	1 Mt. Hope Avenue
Address Line 2	
Address Line 3	

City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Jewish Family Service of Rochester, Inc.**

TIN	160743059
Unique Entity Identifier	FYWXZ4XZA271
POC Email Address	
Address Line 1	255 East Avenue
Address Line 2	Suite 201
Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: House of Mercy, Inc.**

TIN	311754068
Unique Entity Identifier	P1M4ZLV1NH57
POC Email Address	
Address Line 1	285 Ormond St.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14605
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: AutismUp Inc.**

TIN	043833868
Unique Entity Identifier	
POC Email Address	

Address Line 1	50 Science Patrkway
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Town of Greece**

TIN	166002266
Unique Entity Identifier	D2T1M32E7AX8
POC Email Address	
Address Line 1	One Vince Tofany Blvd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14612
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Brighton**

TIN	166002187
Unique Entity Identifier	H6G8RNAXVVR4
POC Email Address	
Address Line 1	2300 Elmwood Avenue
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14618
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	Yes
---	-----

**Subrecipient Name: Town of Chili**

TIN	166002212
Unique Entity Identifier	UYJKTPENBDY3
POC Email Address	
Address Line 1	3333 Chili Avenue
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14624
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Clarkson**

TIN	
Unique Entity Identifier	SW7EZ4R7AK95
POC Email Address	
Address Line 1	3710 Lake Road
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14430
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Gates**

TIN	166002256
Unique Entity Identifier	DS4NKQK5M8J5
POC Email Address	
Address Line 1	1605 Buffalo Road
Address Line 2	
Address Line 3	
City	Rochester
State	NY

Zip	14624
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Hamlin**

TIN	166002271
Unique Entity Identifier	EZPQL8HAUZW3
POC Email Address	
Address Line 1	1658 Lake Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14464
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Henrietta**

TIN	146002276
Unique Entity Identifier	L383LLJKFPS7
POC Email Address	
Address Line 1	475 Calkins Road
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14467
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Irondequoit**

TIN	166002287
Unique Entity Identifier	KS73MCKZDAE1
POC Email Address	
Address Line 1	1280 Titus Avenue
Address Line 2	

Address Line 3	
City	Rochester
State	NY
Zip	14617
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Mendon**

TIN	166002309
Unique Entity Identifier	SUJFJKKDY1C6
POC Email Address	
Address Line 1	16 West Main Street
Address Line 2	
Address Line 3	
City	Honeoye Falls
State	NY
Zip	14472
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Ogden**

TIN	166002328
Unique Entity Identifier	EVMUFU2J5ZA4
POC Email Address	
Address Line 1	269 Ogden Center Road
Address Line 2	
Address Line 3	
City	Spencerport
State	NY
Zip	14559
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Parma**

TIN	166002335
Unique Entity Identifier	JU1VS7XKJ1Z7

POC Email Address	
Address Line 1	1300 Hilton-Parma Road
Address Line 2	
Address Line 3	
City	Hilton
State	NY
Zip	14468
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Penfield**

TIN	690211700
Unique Entity Identifier	Q6ESKQCQ11H1
POC Email Address	
Address Line 1	3100 Atlantic Avenue
Address Line 2	
Address Line 3	
City	Penfield
State	NY
Zip	14526
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Perinton**

TIN	166002340
Unique Entity Identifier	MBQGGBC9DJC7
POC Email Address	
Address Line 1	1350 Turk Hill Rd
Address Line 2	
Address Line 3	
City	Fairport
State	NY
Zip	14450
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Pittsford**

TIN	166002346
Unique Entity Identifier	MHBWRALMPB98
POC Email Address	
Address Line 1	11 South Main Street
Address Line 2	
Address Line 3	
City	Pittsford
State	NY
Zip	14534
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Riga**

TIN	166002361
Unique Entity Identifier	
POC Email Address	
Address Line 1	6460 Buffalo Rd
Address Line 2	
Address Line 3	
City	Churchville
State	NY
Zip	14428
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Town of Rush**

TIN	166002364
Unique Entity Identifier	KV4GRNGTP7L4
POC Email Address	
Address Line 1	5977 East Henrietta Rd
Address Line 2	
Address Line 3	
City	Rush

State	NY
Zip	14543
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Sweden**

TIN	166002383
Unique Entity Identifier	X56LJKH2XFU5
POC Email Address	
Address Line 1	18 State St
Address Line 2	
Address Line 3	
City	Brockport
State	NY
Zip	14420
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Webster**

TIN	160743945
Unique Entity Identifier	K86KWRJT6K27
POC Email Address	
Address Line 1	1000 Ridge Rd
Address Line 2	
Address Line 3	
City	Webster
State	NY
Zip	14580
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Center for Teen Empowerment**

TIN	043091002
Unique Entity Identifier	CCMXJ27EU6P4
POC Email Address	
Address Line 1	373 Genesee St.

Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14611
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town of Wheatland**

TIN	166002409
Unique Entity Identifier	ZE2LGPBMFYZ2
POC Email Address	
Address Line 1	22 Main St
Address Line 2	PO Box 15
Address Line 3	
City	Scottsville
State	NY
Zip	14546
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Town/Village of East Rochester**

TIN	166002460
Unique Entity Identifier	F343XNMYDXK9
POC Email Address	
Address Line 1	317 Main St
Address Line 2	
Address Line 3	
City	East Rochester
State	NY
Zip	14445
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of Rochester**

TIN	166002551

Unique Entity Identifier	CU87RABY53C9
POC Email Address	
Address Line 1	30 Church St
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Coordinated Care Services, Inc**

TIN	222573042
Unique Entity Identifier	KDUCCM2SWM33
POC Email Address	
Address Line 1	1099 Jay St
Address Line 2	Building J.
Address Line 3	
City	Rochester
State	NY
Zip	14611
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Monroe County Department of Public Health**

TIN	
Unique Entity Identifier	MC6MWGJ73HX9
POC Email Address	
Address Line 1	111 Westfall Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Monroe County Library System**

TIN	
Unique Entity Identifier	SNF1QS174NR6
POC Email Address	
Address Line 1	115 South Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Monroe Community Hospital**

TIN	166002563
Unique Entity Identifier	JN29DQD7NER3
POC Email Address	
Address Line 1	435 East Henrietta Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CP Ward**

TIN	160679090
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 West River Road
Address Line 2	PO Box 900
Address Line 3	
City	Scottsville
State	NY
Zip	14546

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Monroe County Land Bank**

TIN	
Unique Entity Identifier	X7P4HTTL2D25
POC Email Address	
Address Line 1	39 West Main St
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Providence Housing Development Corporation**

TIN	223311544
Unique Entity Identifier	L9TJD7JJ4JH9
POC Email Address	
Address Line 1	1150 Buffalo Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14624
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: HCCO, Inc.**

TIN	203745855
Unique Entity Identifier	GJDCLJDDYJP5
POC Email Address	

Address Line 1	594 Van Alstyne Rd
Address Line 2	
Address Line 3	
City	Webster
State	NY
Zip	14580
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Goodwill of the Finger Lakes Inc**

TIN	274212702
Unique Entity Identifier	ybv dq1jzunu1
POC Email Address	
Address Line 1	422 South Clinton Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: W B Mason Company Inc**

TIN	042455641
Unique Entity Identifier	k7ugun3qknn5
POC Email Address	
Address Line 1	PO Box 981101
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02298
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Prem Pro LLC**

--	--

TIN	464492062
Unique Entity Identifier	
POC Email Address	
Address Line 1	8483 Apple Falls Lane
Address Line 2	
Address Line 3	
City	Boca Raton
State	FL
Zip	33076
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Allstate Medical Supplies**

TIN	113529776
Unique Entity Identifier	jauzcxcmrnf4
POC Email Address	
Address Line 1	34 35th Street
Address Line 2	
Address Line 3	
City	Brooklyn
State	NY
Zip	11232
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Finger Lakes Health Systems Agency Common Ground Health**

TIN	161061456
Unique Entity Identifier	tkzcyekzxm79
POC Email Address	
Address Line 1	1150 University Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY

Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Big Brothers Big Sisters of Greater Rochester NY**

TIN	160997229
Unique Entity Identifier	ekskuugm1h16
POC Email Address	<a href="mailto:imattoon@bbbsr.org">imattoon@bbbsr.org</a>
Address Line 1	1 South Washington Street
Address Line 2	Suite 405
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: McCarthy Tents and Events**

TIN	352309479
Unique Entity Identifier	dg3euapluy6
POC Email Address	
Address Line 1	3353 Brighton-Henrietta Town Line Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14623
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Mortuary Response Solutions Inc**

TIN	203168298
Unique Entity Identifier	

POC Email Address	
Address Line 1	4102 Highway 29 North
Address Line 2	
Address Line 3	
City	Belton
State	SC
Zip	29627
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: University of Rochester Medical Center Pediatrics**

TIN	160743209
Unique Entity Identifier	TTNLMBLN7EJ6
POC Email Address	
Address Line 1	601 Elmwood Ave
Address Line 2	Box 635
Address Line 3	
City	Rochester
State	NY
Zip	14642
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: 730002157

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,396,176.39
Subaward Date	12/31/2022
Place of Performance Address 1	1 S. Washington St., Suite 200
Place of Performance Address 2	1 S. Washington St., Suite 200
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	The Complex Care program will provide funding to nursing homes to allow them to take 'hard to place' or complex patients and a transportation program to support nursing homes to transport patients to and from the nursing homes to medical appointments.
Subrecipient	Finger Lakes Performing Provider System
Period of Performance Start	1/31/2023
Period of Performance End	12/31/2026

### Subaward No: 7100001994

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	4/1/2023
Place of Performance Address 1	1 South Washington St.
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	These programs will provide collaborative, strengthened, and connected educational pathways that will bridge nursing programs and create multiple educational entry points allowing for progressive student advancement in many different healthcare careers. LPN, CNA, HHA, and clinical bridge programs will be enhanced to bolster academic and practical skills, preparing students for career-forward opportunities.
Subrecipient	Finger Lakes Performing Provider System

Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001825**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,000,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	3456 GROSVENOR RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14610
Place of Performance Zip+4	
Description	Monroe County's deaf population and the refugees immigrants and asylees RIAs population both face systemic and population-specific barriers toward equitable participation knowledge and benefits of services resources and opportunities within the County Deaf RIAs are significantly underserved and face unique challenges that require targeted interventions Deaf Refugee Advocacy Community Connections DRACC will provide this marginalized subset of the deaf population opportunities to improve their language technical and cultural competencies economic standing and health which will ultimately result in greater equity and participation of deaf RIAs contributing to a thriving community.
Subrecipient	DEAF REFUGEE ADVOCACY, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2023

**Subward No: 7100001907**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,282,500.00
Subaward Date	3/1/2023
Place of Performance Address 1	214 LAKE AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
	Volunteers Of America will build an urban hydroponic farm in Rochester to provide nutritious produce to families

Description	experiencing homelessness formerly homeless households seniors and low income households The farm will also be used for agritherapy childhood education nutrition programs workforce development and space will be used by local colleges This program is a transformative effort to provide low income households with fresh produce and increase food security in the Rochester area.
Subrecipient	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001819**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,022,230.00
Subaward Date	3/1/2023
Place of Performance Address 1	1000 ELMWOOD AVE
Place of Performance Address 2	SUITE 100
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	The Cariola Workforce Development Program will help Monroe County develop and sustain a diverse and inclusive workforce to support individuals with complex disabilities Key components of this program include 1 removing barriers to educational and employment opportunities in the field of disabilities for Monroe County residents including housing and food insecurities daycare technology and transportation 2 supporting equitable and inclusive professional growth opportunities resulting in job advancement and increased income for underserved communities and 3 creating a replicable model for building organizational capacity to support a diverse equitable and inclusive workforce supporting individuals with complex disabilities.
Subrecipient	MARY CARIOLA CHILDREN'S CENTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001820**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,200,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	693 EAST AVE
Place of Performance Address 2	SUITE 200

Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	HBN will provide Doula care for vulnerable medically socially historically and environmentally pregnant women and expand our Fatherhood Program with a focus on Reentry Together the program will expand HBNs safety net around vulnerable pregnant families and fathers/men with histories that include incarceration This program will facilitate access to health education and services that improve health facilitate goal setting and attainment minimize and prevent recidivism and shift the culture of services to build authentic autonomy and engagement
Subrecipient	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001824**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,430,745.00
Subaward Date	3/1/2023
Place of Performance Address 1	2011 MT READ BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14615
Place of Performance Zip+4	
Description	Serve quality nutritious meals to multi-generational families throughout Monroe County via innovative community programs and partnerships such as Foodlinkâ€™s meal delivery truckâ€™s YMCAâ€™s Center for Equity and Open Door Missionâ€™s Coldwater House The result will be a benefit to public health for Monroe County residents and an opportunity for Foodlink to lead efforts to partner with the Federal government to adapt Federal nutrition programs to changing needs.
Subrecipient	FOODLINK, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001842**

Subaward Type	Grant: Reimbursable
---------------	---------------------

Subaward Obligation	\$2,979,996.00
Subaward Date	3/1/2023
Place of Performance Address 1	130 ANDREW ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	PACT Nonviolence Project focuses on supporting youth with criminal legal system involvement and provides physical and emotional support to victims of violence and their families Project components include 1. Rise Up Rochester will offer safe housing for families needing relocation after experiencing gun violence along with emotional supports services to those impacted by gun violence 2. "Transition Advocacy" provides advocacy and support services for RCSD students facing long-term suspension and/or returning to mainstream school from long-term suspension and 3. "justice Peer" program providing court-involved youth with mentoring and other services to be determined by a Youth Advisory Board
Subrecipient	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subaward No: 7100001821**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,869,117.00
Subaward Date	3/1/2023
Place of Performance Address 1	16 LAKE VIEW PARK
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14613
Place of Performance Zip+4	
Description	Over the next 4 years The Hive Youth Workforce Consortium will equip 14000 teens for entry into mid and high wage careers through an innovative youth family-centered approach no wrong doors shared goals have model co-locating providers and resources - virtually and physically and providing academic supports workforce development services job training and job placements The Hive will also offer accessible Behavioral Health services for youth within the partner programs

Subrecipient	ENCOMPASS RESOURCES FOR LEARNING, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001844**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$278,944.07
Subaward Date	3/1/2023
Place of Performance Address 1	47 STATE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Dress for Success Rochester DFSR provides women with coaching professional attire soft skills and computer skills training to make their job search and entry into the workforce a success Services provided at the Downtown Rochester Location and on the road with DFS Express Mobile Boutique will serve 500 women per year with critical career resources trainings tools and attire to help them find and retain employment and achieve economic independence
Subrecipient	DRESS FOR SUCCESS ROCHESTER
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001823**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$429,491.00
Subaward Date	3/1/2023
Place of Performance Address 1	1050 UNIVERSITY AVE
Place of Performance Address 2	SUITE A
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Dress for Success Rochester DFSR provides women with coaching professional attire soft skills and computer skills training to make their job search and entry into the workforce a success Services provided at the Downtown Rochester Location and on the road with DFS Express

	Mobile Boutique will serve 500 women per year with critical career resources trainings tools and attire to help them find and retain employment and achieve economic independence.
Subrecipient	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001818**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,448,882.93
Subaward Date	3/1/2023
Place of Performance Address 1	265 NORTH CLINTON AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	This workforce development program will provide access to vocational training opportunities within environmental abatement and remediation and associated skilled trades to individuals who are underemployed or unemployed Program recruitment will focus on areas of concentrated poverty and violence with emphasis on those previously or currently justice involved Participants will receive free and subsidized training and career development services Staff will employ a strengths-based trauma-informed case management approach to ensure participant retention and success.
Subrecipient	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001822**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,974,500.00
Subaward Date	3/1/2023
Place of Performance Address 1	459 SOUTH AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14620

Place of Performance Zip+4	
Description	Veterans Outreach Centers Veterans Housing and Services Project VHSP include plans to complete the renovationexpansion of our homeless shelter for male Veterans with environmental sustainability initiatives In addition this project provides veterans with Behavioral Health and Employment and Training Services food and access to technology at VOC and in their homes This project creates a critical pathway for veterans to the services and shelter needed to end their homelessness.
Subrecipient	VETERAN'S OUTREACH CENTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: 11115439**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,908,546.00
Subaward Date	4/1/2023
Place of Performance Address 1	259 Monroe Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Wraparound health services for underrepresented and minority communities (LGBTQ+, BIPOC, homeless) including a Mobile Access Clinic, Syringe Exchange Program and a Food Cupboard.
Subrecipient	Trillium Health, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001910**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	601 Elmwood Ave
Place of Performance Address 2	Box 777
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14642

Place of Performance Zip+4	
Description	Rochester Regional Health, community partners and the Rochester City School District, UR Medicine/ Golisano Children's Hospital will establish a telehealth infrastructure for behavioral and mental health services at 11 schools in the district. This will double the number of RCSD school-based health centers and provide school-based telehealth, mental health consultation, and capacity building at all RCSD schools. The project also aims to create a "culture of health" in schools where behavior and mental health challenges are seen as critical part of health, without stigma, and with hope for treatment, improvement, and return to health. Partially funded through Monroe County's ARPA dollars, this project will serve 1,100 students in RCSD with 1
Subrecipient	University of Rochester Medical Center Pediatrics
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100002040**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$577,777.00
Subaward Date	4/1/2023
Place of Performance Address 1	1900 South Clinton Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14618
Place of Performance Zip+4	
Description	Lifespan will work to improve older adults' health, safety, and economic recovery by expanding its Community Care Connections program to increase access to health care and financial benefits for vulnerable, medically complex, underserved older adults (age 60+) in Monroe County. Lifespan will serve 2,500 Monroe County residents over the 4 years of the project by providing wraparound services and support to seniors to enhance access to healthcare.
Subrecipient	Lifespan of Greater Rochester, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 11127251**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$11,000,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	1 South Washington St.

Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	jlkj;lk
Subrecipient	Finger Lakes Performing Provider System
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001874**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,758,595.00
Subaward Date	4/1/2023
Place of Performance Address 1	417 South Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	St. Joseph's Neighborhood Center is working to eliminate barriers to healthcare for underrepresented communities. Their ARPA funding is being utilized for infrastructure improvements and comprehensive training for health care professionals. This proposal includes a new van to provide access and services directly to residents in neighborhoods with the most need.
Subrecipient	St. Josph's Neighborhood Center, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001866**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,965,505.65
Subaward Date	4/1/2023
Place of Performance Address 1	PO Box 39601
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester

Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	Willow will create a Multi-Disciplinary Justice Center (MFJC) and enhance wraparound services for domestic violence survivors. The need for these kinds of services has increased due to the COVID-19 pandemic. This coordinated community effort among partners will streamline communication between agencies and encourage seamless wraparound care for survivors.
Subrecipient	Willow Domestic Violence Center of Greater Rochester, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001875**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$417,225.00
Subaward Date	4/1/2023
Place of Performance Address 1	141 Adam St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14608
Place of Performance Zip+4	
Description	After Mt. Olivet Baptist Church (MOBC) learned from federal, state, and local law enforcement officials that it was on the list of possible targets named by Buffalo's Top's Shopping Market Mass Shooter, they were advised by those agencies that it is necessary for the church to take steps to enhance the security of its property, congregation and the local community.
Subrecipient	Mt. Olivet Baptist Church
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001944**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$7,160,849.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 College Ave
Place of Performance Address 2	Suite 130
Place of Performance Address 3	

Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	The Neighborhood Collaborative Project (NCP) is a cooperative of long-standing, trusted non-profit Rochester neighborhood community groups geared toward addressing and reducing inaccessibility to systems, resources and services for high-need individuals.
Subrecipient	Community Resource Collaborative, Inc
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001898**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$1,531,544.00
Subaward Date	4/1/2023
Place of Performance Address 1	444 East Main St.
Place of Performance Address 2	Second Floor, Association Office
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	The YMCA will expand three (3) Neighborhood Resource Centers: one at the Maplewood YMCA Family Branch, one at the Thurston Road YMCA Neighborhood Center and one at the Lewis Street YMCA Neighborhood Center. The primary goal of each Neighborhood Resource Center (NRC) is to engage neighbors and community partners in identifying the needs, supports, and resources for their immediate community.
Subrecipient	YMCA of Greater Rochester
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 7100001954**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$850,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	500 East Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	RENEW strives to make homes throughout Monroe County more energy-efficient, healthier, and safer (aging in place) which positively affects the social, economic and environmental barriers that lead to health disparities. Their work in Monroe County neighborhoods builds wealth, prevents home foreclosure, reduces greenhouse gas emissions and creates improved health outcomes for families.
Subrecipient	Rochester ENergy Efficiency and Weatherization (RENEW)
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

**Subward No: 11101274**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$228,000.00
Subaward Date	11/15/2023
Place of Performance Address 1	1001 Elmgrove Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14624
Place of Performance Zip+4	
Description	Purchase a replacement ambulance with a bariatric capable ambulance.
Subrecipient	Gates Volunteer Ambulance Service, Inc
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 11109238**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$347,065.97
Subaward Date	12/11/2023
Place of Performance Address 1	po box 220
Place of Performance Address 2	1585 Jackson Rd
Place of Performance Address 3	
Place of Performance City	Penfield
Place of Performance State	NY

Place of Performance Zip	14526
Place of Performance Zip+4	
Description	Purchase a replacement or augment the ambulance fleet for primary service in Penfield's district.
Subrecipient	Penfield Volunteer Emergency Ambulance Service, Inc.
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 11126106**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$236,000.00
Subaward Date	11/15/2023
Place of Performance Address 1	2330 Norton St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14609
Place of Performance Zip+4	
Description	Purchase a replacement ambulance for primary service in Irondequoit district.
Subrecipient	Irondequoit Ambulance, Inc.
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 11117937**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$407,926.21
Subaward Date	11/15/2023
Place of Performance Address 1	2355 Chili Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14624
Place of Performance Zip+4	
Description	Upgrade the Gates Fire District Analog Dispatch Radio Consoles to Digital Dispatch Radio Consoles.
Subrecipient	Gates Fire District
Period of Performance Start	1/1/2024

Period of Performance End	12/31/2026
---------------------------	------------

**Subward No: 11119131**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$283,391.68
Subaward Date	11/15/2023
Place of Performance Address 1	280 Calkins Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14623
Place of Performance Zip+4	
Description	Purchase 11 ambulance stretchers and loading systems.
Subrecipient	CHS Mobile Integrated Health Care, Inc.
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 11126214**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$83,891.20
Subaward Date	1/16/2024
Place of Performance Address 1	210 East St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honeoye Falls
Place of Performance State	NY
Place of Performance Zip	14472
Place of Performance Zip+4	
Description	Purchase 2 ambulance stretchers and loading systems.
Subrecipient	Honeoye Falls Mendon Volunteer Ambulance
Period of Performance Start	1/16/2024
Period of Performance End	12/31/2026

**Subward No: 11100130**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$240,630.04
Subaward Date	12/19/2023
Place of Performance Address 1	1299 Long Pond Rd

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NV
Place of Performance Zip	14626
Place of Performance Zip+4	
Description	Purchase emergency response communication equipment and personal protective equipment (PPE).
Subrecipient	Ridge Road Fire District
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 11118953**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$88,785.00
Subaward Date	11/15/2023
Place of Performance Address 1	3100 East Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14610
Place of Performance Zip+4	
Description	The Brighton Fire District will replace the fleet of their 14 Automated External Defibrillators.
Subrecipient	Brighton Fire District
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 7100002263**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,000,000.00
Subaward Date	10/10/2023
Place of Performance Address 1	152 Baden Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	

Description	Baden Street Settlement and its partners will vastly increase available behavioral health services in low-income communities of color, focused toward residents in the Crescent of Rochester. The project includes renovation of two facilities to add a Mental Health Clinic and supervisory structure, and a Peer Services Support Program that will hire and train 50 community residents with lived experience. In all, the project creates 61 well-paying jobs with credentials. The Peer Services Support Program will be led by Settlement House Foundation, a collaboration between Baden Street, Charles Street Settlement, Community Place, and Montgomery Neighborhood Center.
Subrecipient	Baden Street Settlement of Rochester, Inc.
Period of Performance Start	10/10/2023
Period of Performance End	12/31/2026

**Subward No: 11111868**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,617,843.00
Subaward Date	7/25/2023
Place of Performance Address 1	186-188 N. Water St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	Open the Reentry one-stop location that will allow anyone being released from incarceration to Monroe County to be connected to needed services..
Subrecipient	Reentry Association of WNY, Inc.
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2026

**Subward No: 11100267**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,800,000.00
Subaward Date	7/31/2023
Place of Performance Address 1	50 West Main St
Place of Performance Address 2	Suite 1150
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14526

Place of Performance Zip+4	
Description	Create a revolving loan program, primarily microloans, and provide technical assistance for businesses impacted by COVID-19, startups and early stage businesses. The target will be WMBE and Veteran businesses as well as businesses in underserved communities. The purpose will be to provide funds not otherwise available to the businesses in the market place or in situations where conventional financing needs a participant, more traditionally described as gap financing. It is the programs intension to reach those businesses that are unable to get financing or the amount of financing to move their business forward.
Subrecipient	Monroe County Industrial Development Corporation
Period of Performance Start	7/31/2023
Period of Performance End	12/31/2026

**Subward No: 11103069**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,317,950.00
Subaward Date	11/29/2023
Place of Performance Address 1	35 State St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Albany
Place of Performance State	NY
Place of Performance Zip	12207
Place of Performance Zip+4	
Description	A mobile welding lab that offers training programs to at-risk youth (18-24), inmates and offenders on probation who have significant barriers to employment.
Subrecipient	Research Foundation for SUNY
Period of Performance Start	11/29/2023
Period of Performance End	12/31/2026

**Subward No: 7300003406**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,400,000.00
Subaward Date	1/1/2024
Place of Performance Address 1	549 Clarissa Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY

Place of Performance Zip	14608
Place of Performance Zip+4	
Description	Project will provide basic skills/competencies required by employers to support job entry and/or to advance or adapt to the changing demands of the workplace. Training may include the development of basic workplace skills including professional workplace behaviors and decision-making skills, resume preparation, interview skills, workplace expectations, effective job seeking, life skills, time management, goal setting, budgeting, basic math, literacy skills, household management, interpersonal skills, anger management, and parenting skills.
Subrecipient	Beyond the Sanctuary
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 7300003818**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,200,000.00
Subaward Date	1/1/2024
Place of Performance Address 1	40 Humboldt St
Place of Performance Address 2	Suite 112
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14609
Place of Performance Zip+4	
Description	Purchase of training facility for PROJECT PHOENIX , a program that focuses on giving underrepresented communities the tools, training and support they need to succeed in the skilled trades.
Subrecipient	Multi-Craft Apprenticeship Prep Program
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 7300003837**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$491,766.00
Subaward Date	1/1/2024
Place of Performance Address 1	1 South Washington St.
Place of Performance Address 2	Suite 405
Place of Performance Address 3	
Place of Performance City	Rochester

Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Creation of a mentoring center and enhancement of Big Brothers Big Sisters programming to serve more youth with wrap around services.
Subrecipient	Big Brothers Big Sisters of Greater Rochester NY
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 11128354**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,211,816.00
Subaward Date	6/21/2024
Place of Performance Address 1	1912 E Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14609
Place of Performance Zip+4	
Description	CBN shall construct a high speed, low-cost internet services to provide internet access to Eligible Housing Unites and Unserved/Underserved business locations located in 7 high need zip codes - 14604, 14605, 14608, 14611, 14613, 14614, and 14621.
Subrecipient	CBN Rochester LLC
Period of Performance Start	6/21/2024
Period of Performance End	12/31/2026

**Subward No: 7300004027**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,246,948.50
Subaward Date	1/1/2024
Place of Performance Address 1	40 Tobey Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsford
Place of Performance State	NY
Place of Performance Zip	14534
Place of Performance Zip+4	

Description	The program will reduce barriers to entry by resolving traditional fiscal challenges while also transforming the model for EMT and paramedic classes to enhance career opportunities and improve retention within the EMS profession.
Subrecipient	Pittsford Volunteer Ambulance
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 7300003931**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$299,177.00
Subaward Date	1/1/2024
Place of Performance Address 1	259 Monroe Ave
Place of Performance Address 2	Suite 109
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	A transportation service that will assist local veterans who were negatively impacted by the pandemic. The veterans were limited in their ability to access medical appointments and participate in valuable congregate activities. This program will assist in getting the veterans to medical and non-medical appointments and activities.
Subrecipient	Compeer Rochester, Inc
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 11101496**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,826,591.00
Subaward Date	1/1/2024
Place of Performance Address 1	3300 Dewey Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14616
Place of Performance Zip+4	
Description	A drop-in youth space to support mental health, substance use, violence reduction and social needs for youth 13-21 in

	Monroe County with severe needs.
Subrecipient	Villa of Hope
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: 11103191**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$703,592.00
Subaward Date	1/1/2024
Place of Performance Address 1	85 Metro Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14623
Place of Performance Zip+4	
Description	Through relationships with Black churches and pastors, the program will work to overcome historic and real life barriers to the use of home care services needed to improve health outcomes for the African American community.
Subrecipient	L. Woerner, Inc. DBA HCR Home Care
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

**Subward No: Spectrum 1**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,817,176.00
Subaward Date	1/1/2024
Place of Performance Address 1	80 State St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Albany
Place of Performance State	NY
Place of Performance Zip	12207
Place of Performance Zip+4	
Description	Spectrum is contracted to serve 239 properties in the target areas of Monroe County who are currently receiving 25/3 MBPS or below in download/upload speed and will increase their speed to 100/100 MBPS.
Subrecipient	Spectrum Northeast, LLC
Period of Performance Start	8/29/2024

Period of Performance End	12/31/2026
---------------------------	------------

**Subward No: 11105018**

Subaward Type	Direct Payment
Subaward Obligation	\$513,585.06
Subaward Date	1/1/2025
Place of Performance Address 1	87 North Clinton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Catholic Charities of the Diocese of Rochester DBA Catholic Charities Family and
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11128593**

Subaward Type	Direct Payment
Subaward Obligation	\$513,585.06
Subaward Date	1/1/2025
Place of Performance Address 1	2066 Hudson Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Independent Living for Seniors, Inc. DBA ElderONE
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11117392**

Subaward Type	Direct Payment
Subaward Obligation	\$513,585.06
Subaward Date	1/1/2025
Place of Performance Address 1	214 C Lake Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14608
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Anthony L. Jordan Health Corporation
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11104054**

Subaward Type	Direct Payment
Subaward Obligation	\$513,585.06
Subaward Date	1/1/2025
Place of Performance Address 1	400 West Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14611
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Action for a Better Community
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11101516**

Subaward Type	Direct Payment
Subaward Obligation	\$513,585.06
Subaward Date	1/1/2025

Place of Performance Address 1	905 Monroe Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	The Center for Youth Services
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11103235**

Subaward Type	Direct Payment
Subaward Obligation	\$506,591.35
Subaward Date	1/1/2025
Place of Performance Address 1	124 Evergreen St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Ibero American Action League, Inc.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 7300004239**

Subaward Type	Direct Payment
Subaward Obligation	\$496,296.86
Subaward Date	1/1/2025
Place of Performance Address 1	2011 Mt. Read Blvd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14615
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	FOODLINK, INC
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11100511**

Subaward Type	Direct Payment
Subaward Obligation	\$303,422.62
Subaward Date	1/1/2025
Place of Performance Address 1	608 Clinton Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Medical Motor Service of Rochester and Monroe County, Inc.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11104960**

Subaward Type	Direct Payment
Subaward Obligation	\$254,470.42
Subaward Date	1/1/2025
Place of Performance Address 1	152 Baden St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14605

Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Baden Street Settlement of Rochester, Inc.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11104262**

Subaward Type	Direct Payment
Subaward Obligation	\$241,020.98
Subaward Date	1/1/2025
Place of Performance Address 1	265 North Clinton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11109046**

Subaward Type	Direct Payment
Subaward Obligation	\$183,045.02
Subaward Date	1/1/2025
Place of Performance Address 1	16 Lake View Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14613
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in

	Qualified Census Tracts.
Subrecipient	ENCOMPASS RESOURCES FOR LEARNING, INC.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11104592**

Subaward Type	Direct Payment
Subaward Obligation	\$162,216.93
Subaward Date	1/1/2025
Place of Performance Address 1	175 North Clinton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	YWCA of Rochester and Monroe County
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11105182**

Subaward Type	Direct Payment
Subaward Obligation	\$161,305.93
Subaward Date	1/1/2025
Place of Performance Address 1	57 Central Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	The Community Place of Greater Rochester, Inc.
Period of Performance Start	1/1/2025

Period of Performance End	3/31/2025
---------------------------	-----------

**Subward No: 11106875**

Subaward Type	Direct Payment
Subaward Obligation	\$165,854.91
Subaward Date	1/1/2025
Place of Performance Address 1	459 South Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	VETERAN'S OUTREACH CENTER, INC.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11104057**

Subaward Type	Direct Payment
Subaward Obligation	\$150,482.93
Subaward Date	1/1/2025
Place of Performance Address 1	422 South Clinton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Goodwill Vision Enterprises, Inc
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11128592**

--	--

Subaward Type	Direct Payment
Subaward Obligation	\$147,993.74
Subaward Date	1/1/2025
Place of Performance Address 1	4 Lake View Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14613
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Education Success Network, Inc.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subaward No: 11108877**

Subaward Type	Direct Payment
Subaward Obligation	\$140,000.66
Subaward Date	1/1/2025
Place of Performance Address 1	1 Mt. Hope Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	The child Advocacy Center of Greater Rochester
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subaward No: 11103329**

Subaward Type	Direct Payment
Subaward Obligation	\$88,504.44
Subaward Date	1/1/2025

Place of Performance Address 1	255 East Avenue
Place of Performance Address 2	Suite 201
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	Jewish Family Service of Rochester, Inc.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11119033**

Subaward Type	Direct Payment
Subaward Obligation	\$79,811.70
Subaward Date	1/1/2025
Place of Performance Address 1	285 Ormond St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	House of Mercy, Inc.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11128594**

Subaward Type	Direct Payment
Subaward Obligation	\$66,842.94
Subaward Date	1/1/2025
Place of Performance Address 1	50 Science Parkway
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	AutismUp Inc.
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11116999**

Subaward Type	Direct Payment
Subaward Obligation	\$147,323.99
Subaward Date	1/1/2025
Place of Performance Address 1	373 Genesee St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14611
Place of Performance Zip+4	
Description	Assist nonprofits in Monroe County that have been disproportionately impacted by the COVID-19 pandemic by providing financial support to non-profit entities operating in Qualified Census Tracts.
Subrecipient	The Center for Teen Empowerment
Period of Performance Start	1/1/2025
Period of Performance End	3/31/2025

**Subward No: 11105361**

Subaward Type	Direct Payment
Subaward Obligation	\$406,524.18
Subaward Date	1/1/2025
Place of Performance Address 1	2300 Elmwood Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14618

Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Brighton
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11101869**

Subaward Type	Direct Payment
Subaward Obligation	\$318,798.06
Subaward Date	1/1/2025
Place of Performance Address 1	3333 Chili Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14624
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Chili
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 115000070**

Subaward Type	Direct Payment
Subaward Obligation	\$75,575.38
Subaward Date	1/1/2025
Place of Performance Address 1	3710 Lake Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14430
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Clarkson

Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11101886**

Subaward Type	Direct Payment
Subaward Obligation	\$319,279.71
Subaward Date	1/1/2025
Place of Performance Address 1	1605 Buffalo Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14624
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Gates
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11104341**

Subaward Type	Direct Payment
Subaward Obligation	\$1,061,010.92
Subaward Date	1/1/2025
Place of Performance Address 1	One Vince Tofany Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14612
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Greece
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11105998**

Subaward Type	Direct Payment
---------------	----------------

Subaward Obligation	\$95,509.15
Subaward Date	1/1/2025
Place of Performance Address 1	1658 Lake Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hamlin
Place of Performance State	NY
Place of Performance Zip	14464
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Hamlin
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11104914**

Subaward Type	Direct Payment
Subaward Obligation	\$515,541.45
Subaward Date	1/1/2025
Place of Performance Address 1	475 Calkins Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Henrietta
Place of Performance State	NY
Place of Performance Zip	14467
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Henrietta
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11101611**

Subaward Type	Direct Payment
Subaward Obligation	\$558,747.71
Subaward Date	1/1/2025
Place of Performance Address 1	1280 Titus Avenue
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14617
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Irondequoit
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11105471**

Subaward Type	Direct Payment
Subaward Obligation	\$99,559.40
Subaward Date	1/1/2025
Place of Performance Address 1	16 Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honeoye Falls
Place of Performance State	NY
Place of Performance Zip	14472
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Mendon
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11101809**

Subaward Type	Direct Payment
Subaward Obligation	\$221,887.74
Subaward Date	1/1/2025
Place of Performance Address 1	269 Ogden Center Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Spencerport
Place of Performance State	NY
Place of Performance Zip	14559
Place of Performance Zip+4	

Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Ogden
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11105753**

Subaward Type	Direct Payment
Subaward Obligation	\$177,521.14
Subaward Date	1/1/2025
Place of Performance Address 1	1300 Hilton-Parma Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hilton
Place of Performance State	NY
Place of Performance Zip	14468
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Parma
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11103276**

Subaward Type	Direct Payment
Subaward Obligation	\$431,712.32
Subaward Date	1/1/2025
Place of Performance Address 1	3100 Atlantic Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Penfield
Place of Performance State	NY
Place of Performance Zip	14526
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Penfield
Period of Performance Start	1/1/2025

Period of Performance End	12/31/2026
---------------------------	------------

**Subward No: 11105393**

Subaward Type	Direct Payment
Subaward Obligation	\$519,734.00
Subaward Date	1/1/2025
Place of Performance Address 1	1350 Turk Hill Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fairport
Place of Performance State	NY
Place of Performance Zip	14450
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Perinton
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11103250**

Subaward Type	Direct Payment
Subaward Obligation	\$335,152.29
Subaward Date	1/1/2025
Place of Performance Address 1	11 South Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsford
Place of Performance State	NY
Place of Performance Zip	14534
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Pittsford
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11105577**

Subaward Type	Direct Payment
Subaward Obligation	\$61,147.75

Subaward Date	1/1/2025
Place of Performance Address 1	6460 Buffalo Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Churchville
Place of Performance State	NY
Place of Performance Zip	14428
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Riga
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subaward No: 11103649**

Subaward Type	Direct Payment
Subaward Obligation	\$144,976.88
Subaward Date	1/1/2025
Place of Performance Address 1	18 State St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Brockport
Place of Performance State	NY
Place of Performance Zip	14420
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Sweden
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2025

**Subaward No: 11103607**

Subaward Type	Direct Payment
Subaward Obligation	\$496,176.90
Subaward Date	1/1/2025
Place of Performance Address 1	1000 Ridge Rd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Webster
Place of Performance State	NY
Place of Performance Zip	14580
Place of Performance Zip+4	
Description	v
Subrecipient	Town of Webster
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2025

**Subward No: 11106229**

Subaward Type	Direct Payment
Subaward Obligation	\$53,605.54
Subaward Date	1/1/2025
Place of Performance Address 1	22 Main St.
Place of Performance Address 2	PO Box 15
Place of Performance Address 3	
Place of Performance City	Scottsville
Place of Performance State	NY
Place of Performance Zip	14546
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.
Subrecipient	Town of Wheatland
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2025

**Subward No: 11103149**

Subaward Type	Direct Payment
Subaward Obligation	\$69,335.81
Subaward Date	1/1/2025
Place of Performance Address 1	317 Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Rochester
Place of Performance State	NY
Place of Performance Zip	14445
Place of Performance Zip+4	
Description	Provide support to the municipalities in Monroe County with youth and senior congregate programming and purchasing related equipment.

Subrecipient	Town/Village of East Rochester
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11100294**

Subaward Type	Direct Payment
Subaward Obligation	\$1,521,002.00
Subaward Date	1/1/2025
Place of Performance Address 1	1099 Jay St.
Place of Performance Address 2	Building J
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14611
Place of Performance Zip+4	
Description	This subaward is split into two contracts - 1 is for a landlord incentive program and 2 the tenant mediation program. Both programs are designed to support placing and maintaining eligible tenants in safe and affordable housing units in the county.
Subrecipient	Coordinated Care Services, Inc
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 7300004285**

Subaward Type	Direct Payment
Subaward Obligation	\$1,014,935.00
Subaward Date	1/1/2025
Place of Performance Address 1	124 Evergreen Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	This subaward is for the Landlord Incentive Program which supports placing and maintaining eligible tenants in safe and affordable housing units in the county.
Subrecipient	Ibero American Action League, Inc.
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subaward No: 7300004254**

Subaward Type	Direct Payment
Subaward Obligation	\$1,171,544.00
Subaward Date	1/1/2025
Place of Performance Address 1	1 South Washington St
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Create more affordable housing options for low- and moderate-income families and help remove barriers preventing the rental of existing affordable housing in Monroe County. The initiative will increase access to affordable housing and support housing seekers through the rental process. This agency leads the Housing Search Navigator Program for the county.
Subrecipient	Finger Lakes Performing Provider System
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subaward No: 7300002756**

Subaward Type	Direct Payment
Subaward Obligation	\$476,876.55
Subaward Date	12/1/2024
Place of Performance Address 1	1900 South Clinton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14618
Place of Performance Zip+4	
Description	Provide one-stop benefits counseling and support services in offices on the east and west side of the County to target seniors who were disproportionately impacted by the pandemic. Offices are established in areas that these populations frequent which will create opportunities for access to providers that will screen for eligible services.
Subrecipient	Lifespan of Greater Rochester, Inc.
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: 11104550**

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	12/27/2024
Place of Performance Address 1	30 Church St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Support City of Rochester in funding for the construction of 22 single-family homes in the Upper Falls neighborhood by Rochester Management Inc. and First Genesis Baptist Church. The single family homes will be sold to income eligible residents upon completion.
Subrecipient	City of Rochester
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: MCLS**

Subaward Type	Direct Payment
Subaward Obligation	\$3,165,984.00
Subaward Date	10/29/2024
Place of Performance Address 1	115 South Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	Enhance the Digital Literacy Navigator program. This initiative will: <ul style="list-style-type: none"> <li>• expand MCLS’s mi-fi program throughout the thirty (30) library locations in Monroe County;</li> <li>• provide digital literacy training and technology services in libraries, senior centers, and low-income housing developments; and</li> <li>• install solar-powered benches with device charging and wi-fi capabilities in areas that lack access to a reliable high-speed broadband connection.</li> </ul>
Subrecipient	Monroe County Library System
Period of Performance Start	10/29/2024

Period of Performance End	12/31/2026
---------------------------	------------

**Subward No: MCPlanning**

Subaward Type	Direct Payment
Subaward Obligation	\$4,487,767.00
Subaward Date	12/30/2024
Place of Performance Address 1	50 West Main St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Monroe County of Planning will administer a Home Improvement Program under HUD HOME regulations. The selected Respondent will administer an effective Home Improvement Program for income-qualified households throughout Monroe County and leverage its connections within the community to connect with potential applicants who have been traditionally underserved by such programs.
Subrecipient	Monroe County Departments
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: MCCURE**

Subaward Type	Direct Payment
Subaward Obligation	\$4,200,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	CURE Violence program approaches violence with the understanding that violence is an epidemic process that can be stopped using the same evidence based public health strategies to fight epidemics such as Covid-19 and Tuberculosis.
Subrecipient	Monroe County Department of Public Health
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

**Subward No: MCMaternal**

Subaward Type	Direct Payment
Subaward Obligation	\$4,000,000.00
Subaward Date	11/25/2024
Place of Performance Address 1	111 Westfall St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Support healthy birthing and post-partum services for underserved communities.
Subrecipient	Monroe County Department of Public Health
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

**Subward No: MCHNurse**

Subaward Type	Direct Payment
Subaward Obligation	\$4,017,838.38
Subaward Date	11/1/2024
Place of Performance Address 1	435 E. Henrietta Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Support instructors and purchase equipment to expand Monroe Community Hospital's ("MCH") nurse aide training program. This initiative would enhance the quality of clinical education, increase capacity of MCH's training program, and create a pathway to employment at MCH as a certified nursing assistant.
Subrecipient	Monroe Community Hospital
Period of Performance Start	11/1/2024
Period of Performance End	12/31/2026

**Subward No: 7600015905**

Subaward Type	Contract: Purchase Order
---------------	--------------------------

Subaward Obligation	\$106,161.62
Subaward Date	11/1/2024
Place of Performance Address 1	1000 River Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scottsville
Place of Performance State	NY
Place of Performance Zip	14546
Place of Performance Zip+4	
Description	Painting and carpentry to create and upgrade a teaching space for the nursing program.
Subrecipient	CP Ward
Period of Performance Start	11/1/2024
Period of Performance End	12/31/2024

**Subward No: MCDEI**

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	12/1/2024
Place of Performance Address 1	50 West Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Upgrade access to language services throughout Monroe County Government. Purchase equipment and tools that will be used for language interpretation by Monroe County Departments while serving the public.
Subrecipient	Monroe County Departments
Period of Performance Start	12/1/2024
Period of Performance End	12/31/2026

**Subward No: MCLB**

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	3/1/2024
Place of Performance Address 1	50 West Main St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	<p>The program goals are to acquire, renovate and sell houses that have created safety and economic harm in the community. The Land Bank Corporation provides an additional tool to acquire difficult to sell properties and a legal vehicle to rehabilitate them.</p> <p>Land Bank Corporation will return vacant and dilapidated housing to safe and affordable housing in Monroe County. These houses will be acquired, renovated and sold to lower income, likely first-time home buyers.</p> <p>Land Bank Corporation will return vacant and dilapidated housing to safe and affordable housing in Monroe County. These houses will be acquired, renovated and sold to lower income, likely first-time home buyers.</p>
Subrecipient	Monroe County Land Bank
Period of Performance Start	3/1/2024
Period of Performance End	12/31/2025

### Subward No: MCYPI

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	3/1/2024
Place of Performance Address 1	50 West Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	<p>Bring together neighborhood teens with beat officers who patrol their streets. Youth participants and local police officers will engage in discussions, games and role plays to build their public speaking and facilitation skills, get to know each other and learn from each other.</p> <p>This project will be community based and utilize one facet of the community policing approach by engaging law enforcement officers with youth. The project will address the mistrust between youth, community members and police. Establishing relationships and trust is critical to addressing public safety problems.</p> <p>This project will improve youth-police relations while mitigating risk factors related to juvenile delinquency. This project will teach communication skills</p>
Subrecipient	Monroe County Departments
Period of Performance Start	3/1/2024

Period of Performance End	12/31/2026
---------------------------	------------

**Subward No: G240800024.2326**

Subaward Type	Direct Payment
Subaward Obligation	\$400,000.00
Subaward Date	3/1/2024
Place of Performance Address 1	50 West Main St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	<p>A venue for authorities to provide information to victims, coordinate access to support services, and facilitate the collection of information from families about the victims that can be used for victim identification.</p> <p>A Crisis Assistance Center provides a central location which is designed to ensure effective communication between agencies responsible for the provision of family assistance services by assessing needs, identifying gaps, avoiding duplication of services and coordinating/ managing requests for services.</p> <p>Monroe County will purchase the tools and equipment needed to create the Family Reunification Center. The Pandemic demonstrated the need for preparedness in the event of an emergency situation.</p>
Subrecipient	Monroe County Departments
Period of Performance Start	3/1/2024
Period of Performance End	12/31/2026

**Subward No: 11101366**

Subaward Type	Direct Payment
Subaward Obligation	\$1,044,399.35
Subaward Date	7/1/2024
Place of Performance Address 1	1150 Buffalo Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14624
Place of Performance Zip+4	
	<p>Door of Hope is a rapid rehousing program for people fleeing domestic violence or human trafficking. The</p>

Description	<p>program offers clients a better chance of maintaining housing stability by using trauma informed approach and having a robust set of services for participants. To reduce barriers to social determinants of health for survivors of domestic violence in Monroe County by increasing access to safe and affordable housing while improving life skills and contributing to a productive work force.</p> <p>Providence Housing will provide permanent supportive housing and rental assistance, child care, language translation services, emergency health services, employment services, and educational services.</p>
Subrecipient	Providence Housing Development Corporation
Period of Performance Start	7/1/2024
Period of Performance End	12/31/2026

**Subward No: 740005743**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	4/6/2022
Place of Performance Address 1	111 Westfall Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Data entry services for insurance information related to covid vaccinations.
Subrecipient	New York State Industries for the Disabled
Period of Performance Start	4/6/2022
Period of Performance End	4/5/2023

**Subward No: 7300000923**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	1/2/2022
Place of Performance Address 1	145 Paul Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614

Place of Performance Zip+4	
Description	Computer help desk support at vaccination pods.
Subrecipient	HCCO, Inc.
Period of Performance Start	1/2/2022
Period of Performance End	12/31/2023

**Subward No: 7300000536**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$108,460.17
Subaward Date	5/21/2021
Place of Performance Address 1	601 Elmwood Ave
Place of Performance Address 2	Box 635
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14642
Place of Performance Zip+4	
Description	Covid 19 medical consulting
Subrecipient	University of Rochester Medical Center Pediatrics
Period of Performance Start	5/21/2021
Period of Performance End	4/30/2022

**Subward No: 7300000575**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,202.20
Subaward Date	6/11/2021
Place of Performance Address 1	601 Elmwood Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14642
Place of Performance Zip+4	
Description	Medical support for Covid 19 vaccination distribution.
Subrecipient	Big Brothers Big Sisters of Greater Rochester NY
Period of Performance Start	6/11/2021
Period of Performance End	6/30/2021

**Subward No: 7400005159**

--	--

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$275,000.00
Subaward Date	1/14/2022
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of N95 Face Masks
Subrecipient	W B Mason Company Inc
Period of Performance Start	1/14/2022
Period of Performance End	1/24/2022

**Subward No: 740005012**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/6/2021
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of binaxnow covid test kits.
Subrecipient	Allstate Medical Supplies
Period of Performance Start	12/6/2021
Period of Performance End	3/22/2022

**Subward No: 740005093**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,040,180.00
Subaward Date	1/11/2022
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester

Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of IHealth Covid 19 Antigen Rapid test kits.
Subrecipient	Prem Pro LLC
Period of Performance Start	1/11/2022
Period of Performance End	2/17/2022

**Subward No: 7300000576**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	5/1/2021
Place of Performance Address 1	422 South Clinton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Distribution of vaccinations for homebound residents.
Subrecipient	Goodwill of the Finger Lakes Inc
Period of Performance Start	5/1/2021
Period of Performance End	12/31/2021

**Subward No: 7400005013**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,950.00
Subaward Date	12/8/2021
Place of Performance Address 1	740 East Henrietta Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14623
Place of Performance Zip+4	
Description	Purchase of mortuary refrigerated remains trailer.
Subrecipient	Mortuary Response Solutions Inc
Period of Performance Start	12/8/2021
Period of Performance End	4/6/2022

**Subward No: 7400004722**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	1/1/2022
Place of Performance Address 1	145 Paul Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14624
Place of Performance Zip+4	
Description	Rental of large outdoor tents to support the distribution of covid vaccinations.
Subrecipient	McCarthy Tents and Events
Period of Performance Start	1/1/2022
Period of Performance End	7/31/2022

**Subward No: 7300000577**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,544.36
Subaward Date	6/1/2021
Place of Performance Address 1	1150 University Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Agency served as a vaccine ambassador to reach unrepresented populations.
Subrecipient	Finger Lakes Health Systems Agency Common Ground Health
Period of Performance Start	6/1/2021
Period of Performance End	3/31/2022

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-01174284

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$3,396,176.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	1/2/2023
Expenditure End	3/31/2023
Expenditure Amount	\$925,198.04

### Expenditure: EN-01671533

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640
Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$165,675.50

### Expenditure: EN-01671523

Project Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Subaward ID	SUB-0755139
Subaward No	7100001954
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$107,040.00

**Expenditure: EN-01671520**

Project Name	Neighborhood Collaborative Project (NCP)
Subaward ID	SUB-0756375
Subaward No	7100001944
Subaward Amount	\$7,160,849.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Resource Collaborative, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$386,138.25

**Expenditure: EN-01671526**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$133,987.96

**Expenditure: EN-01671534**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$137,506.25

**Expenditure: EN-01671536**

Project Name	Making Meaningful Community Change
Subaward ID	SUB-0652674

Subaward No	7100001820
Subaward Amount	\$2,200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$137,500.00

**Expenditure: EN-01671541**

Project Name	Expanding Food Access for Monroe County Families
Subaward ID	SUB-0652813
Subaward No	7100001824
Subaward Amount	\$1,430,745.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOODLINK, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$69,227.25

**Expenditure: EN-01671543**

Project Name	PACT: Nonviolence Project
Subaward ID	SUB-0652824
Subaward No	7100001842
Subaward Amount	\$2,979,996.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$193,499.25

**Expenditure: EN-01671544**

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$322,656.50

**Expenditure: EN-01671553**

Project Name	Dress for Success Rochester: Road to Success
Subaward ID	SUB-0652830
Subaward No	7100001844
Subaward Amount	\$278,944.07
Subaward Type	Grant: Reimbursable
Subrecipient Name	DRESS FOR SUCCESS ROCHESTER
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$84,120.00

**Expenditure: EN-01671554**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$187,164.50

**Expenditure: EN-01671558**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$248,645.37

**Expenditure: EN-01671560**

Project Name	Project ACCESS
Subaward ID	SUB-0754313
Subaward No	11115439
Subaward Amount	\$4,908,546.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trillium Health, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$387,013.00

**Expenditure: EN-01671597**

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$126,971.50

**Expenditure: EN-01671616**

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward ID	SUB-0756407
Subaward No	7100001875
Subaward Amount	\$417,225.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mt. Olivet Baptist Church
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$53,815.09

**Expenditure: EN-01671658**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
--------------	---

Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$207,753.25

**Expenditure: EN-01671697**

Project Name	Healthcare Transformation through Education, Outreach, and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Joseph's Neighborhood Center, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$373,308.91

**Expenditure: EN-01672188**

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$3,396,176.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,412,047.42

**Expenditure: EN-01853856**

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$3,396,176.39
Subaward Type	Contract: Purchase Order

Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,631,185.01

**Expenditure: EN-01854597**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$18,790.51

**Expenditure: EN-01854777**

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640
Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$138,062.28

**Expenditure: EN-01855219**

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$17,310.69
--------------------	-------------

**Expenditure: EN-01855742**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,315.00

**Expenditure: EN-01855749**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$849,808.96

**Expenditure: EN-01855759**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$29,054.86

**Expenditure: EN-01855825**

	Healthcare Transformation through Education, Outreach,
--	--

Project Name	and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Joseph's Neighborhood Center, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$69,539.77

**Expenditure: EN-01855995**

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,182.63

**Expenditure: EN-01965069**

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$3,396,176.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,031,569.53

**Expenditure: EN-01965080**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$69,828.34

**Expenditure: EN-01965096**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$98,069.48

**Expenditure: EN-01965168**

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$41,108.58

**Expenditure: EN-01965218**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Expenditure Amount	\$300,191.97
--------------------	--------------

**Expenditure: EN-01965173**

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640
Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$88,448.33

**Expenditure: EN-01965181**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$49,958.64

**Expenditure: EN-01965204**

Project Name	Expanding Food Access for Monroe County Families
Subaward ID	SUB-0652813
Subaward No	7100001824
Subaward Amount	\$1,430,745.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOODLINK, INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$41,457.15

**Expenditure: EN-01965213**

--	--

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$68,119.16

**Expenditure: EN-01965230**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$57,311.88

**Expenditure: EN-01965239**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$39,470.79

**Expenditure: EN-01965246**

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward ID	SUB-0756407
Subaward No	7100001875

Subaward Amount	\$417,225.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mt. Olivet Baptist Church
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$9,032.78

**Expenditure: EN-01965260**

Project Name	Neighborhood Collaborative Project (NCP)
Subaward ID	SUB-0756375
Subaward No	7100001944
Subaward Amount	\$7,160,849.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Resource Collaborative, Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$681,833.42

**Expenditure: EN-01965274**

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$120,436.75

**Expenditure: EN-01965279**

Project Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Subaward ID	SUB-0755139
Subaward No	7100001954
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$113,355.00

**Expenditure: EN-01966504**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868
Subaward Amount	\$4,617,843.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2026
Expenditure Amount	\$436,084.79

**Expenditure: EN-01969796**

Project Name	Revolving Loan Fund
Subaward ID	SUB-0848531
Subaward No	11100267
Subaward Amount	\$5,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Monroe County Industrial Development Corporation
Expenditure Start	8/15/2023
Expenditure End	12/31/2026
Expenditure Amount	\$837,727.91

**Expenditure: EN-02074476**

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$3,396,176.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	1/2/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$2,603,823.61)

**Expenditure: EN-02118983**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868
Subaward Amount	\$4,617,843.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$126,368.93

**Expenditure: EN-02119838**

Project Name	Fill Mental Health Service Gaps for Black and Latinx Community Members
Subaward ID	SUB-0826879
Subaward No	7100002263
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baden Street Settlement of Rochester, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$158,995.72

**Expenditure: EN-02167017**

Project Name	Neighborhood Collaborative Project (NCP)
Subaward ID	SUB-0756375
Subaward No	7100001944
Subaward Amount	\$7,160,849.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Resource Collaborative, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$0.00

**Expenditure: EN-02205299**

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$13,515.00

**Expenditure: EN-02205260**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$98,353.73

**Expenditure: EN-02205267**

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640
Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$88,552.07

**Expenditure: EN-02205270**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	4/1/2024

Expenditure End	6/30/2024
Expenditure Amount	\$56,441.31

**Expenditure: EN-02205291**

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$211,599.98

**Expenditure: EN-02205303**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$22,415.65

**Expenditure: EN-02205313**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$530,901.34

**Expenditure: EN-02205591**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$147,651.29

**Expenditure: EN-02205656**

Project Name	Public Safety Improvement Plan
Subaward ID	SUB-0846861
Subaward No	11119131
Subaward Amount	\$283,391.68
Subaward Type	Grant: Reimbursable
Subrecipient Name	CHS Mobile Integrated Health Care, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$283,391.68

**Expenditure: EN-02205660**

Project Name	Public Safety Improvement Plan
Subaward ID	SUB-0847213
Subaward No	11118953
Subaward Amount	\$88,785.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Brighton Fire District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$88,785.00

**Expenditure: EN-02210458**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868

Subaward Amount	\$4,617,843.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$151,906.01

**Expenditure: EN-02210513**

Project Name	Revolving Loan Fund
Subaward ID	SUB-0848531
Subaward No	11100267
Subaward Amount	\$5,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Monroe County Industrial Development Corporation
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$445,245.05

**Expenditure: EN-02211079**

Project Name	Project Ride
Subaward ID	SUB-0891309
Subaward No	7300003406
Subaward Amount	\$1,400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beyond the Sanctuary
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$83,358.68

**Expenditure: EN-02210992**

Project Name	Rochester Educational Center (REOC) Mobile Welding Lab
Subaward ID	SUB-0855987
Subaward No	11103069
Subaward Amount	\$1,317,950.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Research Foundation for SUNY
Expenditure Start	4/1/2024

Expenditure End	6/30/2024
Expenditure Amount	\$387,375.84

**Expenditure: EN-02334647**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$106,253.31

**Expenditure: EN-02334686**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$278,608.50

**Expenditure: EN-02334656**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$240,190.72

**Expenditure: EN-02334660**

Project Name	Making Meaningful Community Change
Subaward ID	SUB-0652674
Subaward No	7100001820
Subaward Amount	\$2,200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$160,199.48

**Expenditure: EN-02334665**

Project Name	Expanding Food Access for Monroe County Families
Subaward ID	SUB-0652813
Subaward No	7100001824
Subaward Amount	\$1,430,745.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOODLINK, INC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$156,249.63

**Expenditure: EN-02334671**

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$441,774.23

**Expenditure: EN-02334675**

Project Name	Dress for Success Rochester: Road to Success
Subaward ID	SUB-0652830
Subaward No	7100001844

Subaward Amount	\$278,944.07
Subaward Type	Grant: Reimbursable
Subrecipient Name	DRESS FOR SUCCESS ROCHESTER
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$86,936.26

**Expenditure: EN-02334696**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$77,223.97

**Expenditure: EN-02334679**

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$37,775.03

**Expenditure: EN-02334700**

Project Name	Project ACCESS
Subaward ID	SUB-0754313
Subaward No	11115439
Subaward Amount	\$4,908,546.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trillium Health, Inc.
Expenditure Start	7/1/2024

Expenditure End	9/30/2024
Expenditure Amount	\$569,239.75

**Expenditure: EN-02334705**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$652,147.31

**Expenditure: EN-02334712**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$125,407.64

**Expenditure: EN-02334771**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868
Subaward Amount	\$4,617,843.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$281,016.27

**Expenditure: EN-02334726**

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward ID	SUB-0756407
Subaward No	7100001875
Subaward Amount	\$417,225.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mt. Olivet Baptist Church
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$111,894.94

**Expenditure: EN-02334732**

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$293,142.66

**Expenditure: EN-02334739**

Project Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Subaward ID	SUB-0755139
Subaward No	7100001954
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$149,064.01

**Expenditure: EN-02334746**

Project Name	Fill Mental Health Service Gaps for Black and Latinx Community Members
Subaward ID	SUB-0826879

Subaward No	7100002263
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baden Street Settlement of Rochester, Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$150,549.55

**Expenditure: EN-02334779**

Project Name	Revolving Loan Fund
Subaward ID	SUB-0848531
Subaward No	11100267
Subaward Amount	\$5,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Monroe County Industrial Development Corporation
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$511,402.11

**Expenditure: EN-02334865**

Project Name	Rochester Educational Center (REOC) Mobile Welding Lab
Subaward ID	SUB-0855987
Subaward No	11103069
Subaward Amount	\$1,317,950.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Research Foundation for SUNY
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$419,768.08

**Expenditure: EN-02334912**

Project Name	Project Ride
Subaward ID	SUB-0891309
Subaward No	7300003406
Subaward Amount	\$1,400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beyond the Sanctuary

Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$75,788.64

**Expenditure: EN-02334939**

Project Name	MAPP/PROJECT PHOENIX
Subaward ID	SUB-0919067
Subaward No	7300003818
Subaward Amount	\$1,200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Multi-Craft Apprenticeship Prep Program
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$700,000.00

**Expenditure: EN-02335782**

Project Name	Pittsford Volunteer Ambulance, EMS Training
Subaward ID	SUB-0952368
Subaward No	7300004027
Subaward Amount	\$4,246,948.50
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pittsford Volunteer Ambulance
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$258,707.00

**Expenditure: EN-02444565**

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$66,170.73

**Expenditure: EN-02444537**

Project Name	Expanding Food Access for Monroe County Families
Subaward ID	SUB-0652813
Subaward No	7100001824
Subaward Amount	\$1,430,745.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOODLINK, INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$304,122.26

**Expenditure: EN-02444593**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$144,891.66

**Expenditure: EN-02444517**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$185,991.35

**Expenditure: EN-02444522**

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640

Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$123,913.34

**Expenditure: EN-02444526**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$227,240.41

**Expenditure: EN-02444532**

Project Name	Making Meaningful Community Change
Subaward ID	SUB-0652674
Subaward No	7100001820
Subaward Amount	\$2,200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$335,139.70

**Expenditure: EN-02444549**

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$812,637.41

**Expenditure: EN-02444561**

Project Name	Dress for Success Rochester: Road to Success
Subaward ID	SUB-0652830
Subaward No	7100001844
Subaward Amount	\$278,944.07
Subaward Type	Grant: Reimbursable
Subrecipient Name	DRESS FOR SUCCESS ROCHESTER
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$107,887.81

**Expenditure: EN-02444591**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$367,736.54

**Expenditure: EN-02473049**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$306,571.92

---

**Expenditure: EN-02472994**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,771,377.95

**Expenditure: EN-02472997**

Project Name	Healthcare Transformation through Education, Outreach, and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Josph's Neighborhood Center, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$536,244.73

**Expenditure: EN-02473071**

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward ID	SUB-0756407
Subaward No	7100001875
Subaward Amount	\$417,225.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mt. Olivet Baptist Church
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$109,929.33

**Expenditure: EN-02473076**

---

--	--

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$264,352.98

**Expenditure: EN-02473080**

Project Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Subaward ID	SUB-0755139
Subaward No	7100001954
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$123,504.97

**Expenditure: EN-02473097**

Project Name	Public Safety Improvement Plan
Subaward ID	SUB-0846863
Subaward No	11126214
Subaward Amount	\$83,891.20
Subaward Type	Grant: Reimbursable
Subrecipient Name	Honeoye Falls Mendon Volunteer Ambulance
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$77,954.92

**Expenditure: EN-02473099**

Project Name	Public Safety Improvement Plan
Subaward ID	SUB-0846866
Subaward No	11100130
Subaward Amount	\$240,630.04

Subaward Type	Grant: Reimbursable
Subrecipient Name	Ridge Road Fire District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$79,019.50

**Expenditure: EN-02473121**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868
Subaward Amount	\$4,617,843.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$403,765.78

**Expenditure: EN-02473100**

Project Name	Fill Mental Health Service Gaps for Black and Latinx Community Members
Subaward ID	SUB-0826879
Subaward No	7100002263
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baden Street Settlement of Rochester, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$181,729.10

**Expenditure: EN-02473125**

Project Name	Revolving Loan Fund
Subaward ID	SUB-0848531
Subaward No	11100267
Subaward Amount	\$5,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Monroe County Industrial Development Corporation
Expenditure Start	10/1/2024
Expenditure End	12/31/2024

Expenditure Amount	\$1,031,834.35
--------------------	----------------

**Expenditure: EN-02473127**

Project Name	Rochester Educational Center (REOC) Mobile Welding Lab
Subaward ID	SUB-0855987
Subaward No	11103069
Subaward Amount	\$1,317,950.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Research Foundation for SUNY
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$28,049.28

**Expenditure: EN-02473154**

Project Name	Youth Mentoring and Family Support in Monroe County
Subaward ID	SUB-0919080
Subaward No	7300003837
Subaward Amount	\$491,766.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Big Brothers Big Sisters of Greater Rochester NY
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$141,140.61

**Expenditure: EN-02473143**

Project Name	Project Ride
Subaward ID	SUB-0891309
Subaward No	7300003406
Subaward Amount	\$1,400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beyond the Sanctuary
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$77,017.51

**Expenditure: EN-02473161**

Project Name	Broadband Infrastructure; Fixed Wireless
--------------	--

Subaward ID	SUB-0923366
Subaward No	11128354
Subaward Amount	\$4,211,816.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CBN Rochester LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$113,187.00

**Expenditure: EN-02492785**

Project Name	CURE Violence
Subaward ID	SUB-0992509
Subaward No	MCCURE
Subaward Amount	\$4,200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Monroe County Department of Public Health
Expenditure Start	3/1/2023
Expenditure End	12/31/2024
Expenditure Amount	\$215,872.49

**Expenditure: EN-02493408**

Project Name	Language Access Program
Subaward ID	SUB-0986395
Subaward No	MCDEI
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Monroe County Departments
Expenditure Start	12/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$57,755.20

**Expenditure: EN-02493384**

Project Name	MCH Nurse Aid Training Program
Subaward ID	SUB-0992817
Subaward No	MCHNurse
Subaward Amount	\$4,017,838.38
Subaward Type	Direct Payment

Subrecipient Name	Monroe Community Hospital
Expenditure Start	11/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$571,476.71

**Expenditure: EN-02493946**

Project Name	Family Reunification Crisis Center
Subaward ID	SUB-0993897
Subaward No	G240800024.2326
Subaward Amount	\$400,000.00
Subaward Type	Direct Payment
Subrecipient Name	Monroe County Departments
Expenditure Start	10/1/2024
Expenditure End	12/31/2025
Expenditure Amount	\$125,628.14

**Expenditure: EN-02494208**

Project Name	Door of Hope
Subaward ID	SUB-0993991
Subaward No	11101366
Subaward Amount	\$1,044,399.35
Subaward Type	Direct Payment
Subrecipient Name	Providence Housing Development Corporation
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$226,743.61

**Expenditure: EN-02592952**

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640
Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$42,488.37

**Expenditure: EN-02592897**

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$3,396,176.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$219,487.81

**Expenditure: EN-02594198**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$40,498.12

**Expenditure: EN-02592936**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$78,647.35

**Expenditure: EN-02592966**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661

Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$83,254.10

**Expenditure: EN-02593525**

Project Name	Making Meaningful Community Change
Subaward ID	SUB-0652674
Subaward No	7100001820
Subaward Amount	\$2,200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$140,024.78

**Expenditure: EN-02593532**

Project Name	Expanding Food Access for Monroe County Families
Subaward ID	SUB-0652813
Subaward No	7100001824
Subaward Amount	\$1,430,745.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOODLINK, INC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$55,287.19

**Expenditure: EN-02593539**

Project Name	PACT: Nonviolence Project
Subaward ID	SUB-0652824
Subaward No	7100001842
Subaward Amount	\$2,979,996.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$92,655.46

**Expenditure: EN-02593548**

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$164,321.44

**Expenditure: EN-02594184**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$77,425.71

**Expenditure: EN-02594204**

Project Name	Project ACCESS
Subaward ID	SUB-0754313
Subaward No	11115439
Subaward Amount	\$4,908,546.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trillium Health, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$113,371.48

**Expenditure: EN-02594348**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$548,401.50

**Expenditure: EN-02594392**

Project Name	Healthcare Transformation through Education, Outreach, and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Joseph's Neighborhood Center, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$225,498.15

**Expenditure: EN-02594496**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$143,715.08

**Expenditure: EN-02594528**

Project Name	Public Safety Improvement Plan
--------------	--------------------------------

Subaward ID	SUB-0846857
Subaward No	11101274
Subaward Amount	\$228,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Gates Volunteer Ambulance Service, Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$228,000.00

**Expenditure: EN-02594556**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0986461
Subaward No	11104054
Subaward Amount	\$513,585.06
Subaward Type	Direct Payment
Subrecipient Name	Action for a Better Community
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$513,585.06

**Expenditure: EN-02606663**

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward ID	SUB-0756407
Subaward No	7100001875
Subaward Amount	\$417,225.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mt. Olivet Baptist Church
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$1,202.42

**Expenditure: EN-02606781**

Project Name	MAPP/PROJECT PHOENIX
Subaward ID	SUB-0919067
Subaward No	7300003818
Subaward Amount	\$1,200,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Multi-Craft Apprenticeship Prep Program
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$41,835.60

**Expenditure: EN-02606749**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868
Subaward Amount	\$4,617,843.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$185,532.33

**Expenditure: EN-02606736**

Project Name	Fill Mental Health Service Gaps for Black and Latinx Community Members
Subaward ID	SUB-0826879
Subaward No	7100002263
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baden Street Settlement of Rochester, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$111,593.76

**Expenditure: EN-02606772**

Project Name	Rochester Educational Center (REOC) Mobile Welding Lab
Subaward ID	SUB-0855987
Subaward No	11103069
Subaward Amount	\$1,317,950.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Research Foundation for SUNY
Expenditure Start	1/1/2025
Expenditure End	3/31/2025

Expenditure Amount	\$62,669.71
--------------------	-------------

**Expenditure: EN-02606697**

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$110,527.41

**Expenditure: EN-02606729**

Project Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Subaward ID	SUB-0755139
Subaward No	7100001954
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$126,333.86

**Expenditure: EN-02606764**

Project Name	Revolving Loan Fund
Subaward ID	SUB-0848531
Subaward No	11100267
Subaward Amount	\$5,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Monroe County Industrial Development Corporation
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$55,911.78

**Expenditure: EN-02606789**

Project Name	Youth Mentoring and Family Support in Monroe County
--------------	---

Subaward ID	SUB-0919080
Subaward No	7300003837
Subaward Amount	\$491,766.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Big Brothers Big Sisters of Greater Rochester NY
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$27,815.50

**Expenditure: EN-02607081**

Project Name	Broadband Infrastructure; Fixed Wireless
Subaward ID	SUB-0923366
Subaward No	11128354
Subaward Amount	\$4,211,816.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CBN Rochester LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$91,124.87

**Expenditure: EN-02607390**

Project Name	Pittsford Volunteer Ambulance, EMS Training
Subaward ID	SUB-0952368
Subaward No	7300004027
Subaward Amount	\$4,246,948.50
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pittsford Volunteer Ambulance
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$88,428.24

**Expenditure: EN-02607407**

Project Name	Improving Older Adults' Health, Safety and Economic Recovery
Subaward ID	SUB-0756420
Subaward No	7100002040
Subaward Amount	\$577,777.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Lifespan of Greater Rochester, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$168,204.69

**Expenditure: EN-02607412**

Project Name	CompeerCORPS: Vets Driving Vets
Subaward ID	SUB-0952384
Subaward No	7300003931
Subaward Amount	\$299,177.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Compeer Rochester, Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$29,218.89

**Expenditure: EN-02608086**

Project Name	CURE Violence
Subaward ID	SUB-0992509
Subaward No	MCCURE
Subaward Amount	\$4,200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Monroe County Department of Public Health
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$35,776.70

**Expenditure: EN-02608108**

Project Name	Digital Equity and Inclusion Programming
Subaward ID	SUB-0992695
Subaward No	MCLS
Subaward Amount	\$3,165,984.00
Subaward Type	Direct Payment
Subrecipient Name	Monroe County Library System
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$279,465.65

**Expenditure: EN-02607959**

Project Name	Hope on the Horizon
Subaward ID	SUB-0952407
Subaward No	11101496
Subaward Amount	\$3,826,591.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Villa of Hope
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$174,895.40

**Expenditure: EN-02607970**

Project Name	Overcoming Healthcare Delivery Disparities Among African American Senior Citizen
Subaward ID	SUB-0952398
Subaward No	11103191
Subaward Amount	\$703,592.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	L. Woerner, Inc. DBA HCR Home Care
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$27,624.84

**Expenditure: EN-02608067**

Project Name	MCH Nurse Aid Training Program
Subaward ID	SUB-0992817
Subaward No	MCHNurse
Subaward Amount	\$4,017,838.38
Subaward Type	Direct Payment
Subrecipient Name	Monroe Community Hospital
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$462,806.45

**Expenditure: EN-02612125**

Project Name	Monroe County Non-Profit Beneficiary Project

Subaward ID	SUB-0989464
Subaward No	11109046
Subaward Amount	\$183,045.02
Subaward Type	Direct Payment
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$183,045.02

**Expenditure: EN-02611999**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0986433
Subaward No	11105018
Subaward Amount	\$513,585.06
Subaward Type	Direct Payment
Subrecipient Name	Catholic Charities of the Diocese of Rochester DBA Catholic Charities Family and
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$513,585.06

**Expenditure: EN-02612013**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0986468
Subaward No	11101516
Subaward Amount	\$513,585.06
Subaward Type	Direct Payment
Subrecipient Name	The Center for Youth Services
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$513,585.06

**Expenditure: EN-02612122**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989460
Subaward No	11104262
Subaward Amount	\$241,020.98
Subaward Type	Direct Payment

Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$241,020.98

**Expenditure: EN-02612069**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989472
Subaward No	11104592
Subaward Amount	\$162,216.93
Subaward Type	Direct Payment
Subrecipient Name	YWCA of Rochester and Monroe County
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$162,216.93

**Expenditure: EN-02612096**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989511
Subaward No	11119033
Subaward Amount	\$79,811.70
Subaward Type	Direct Payment
Subrecipient Name	House of Mercy, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$79,811.70

**Expenditure: EN-02612002**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0986444
Subaward No	11128593
Subaward Amount	\$513,585.06
Subaward Type	Direct Payment
Subrecipient Name	Independent Living for Seniors, Inc. DBA ElderONE
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$513,585.06

**Expenditure: EN-02612009**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0986457
Subaward No	11117392
Subaward Amount	\$513,585.06
Subaward Type	Direct Payment
Subrecipient Name	Anthony L. Jordan Health Corporation
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$513,585.06

**Expenditure: EN-02612019**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0986479
Subaward No	11103235
Subaward Amount	\$506,591.35
Subaward Type	Direct Payment
Subrecipient Name	Ibero American Action League, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$506,591.35

**Expenditure: EN-02612061**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989452
Subaward No	11100511
Subaward Amount	\$303,422.62
Subaward Type	Direct Payment
Subrecipient Name	Medical Motor Service of Rochester and Monroe County, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$303,422.62

**Expenditure: EN-02612082**

Project Name	Monroe County Non-Profit Beneficiary Project

Subaward ID	SUB-0989481
Subaward No	11106875
Subaward Amount	\$165,854.91
Subaward Type	Direct Payment
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$165,854.91

**Expenditure: EN-02612057**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0986497
Subaward No	7300004239
Subaward Amount	\$496,296.86
Subaward Type	Direct Payment
Subrecipient Name	FOODLINK, INC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$496,296.86

**Expenditure: EN-02612072**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989478
Subaward No	11105182
Subaward Amount	\$161,305.93
Subaward Type	Direct Payment
Subrecipient Name	The Community Place of Greater Rochester, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$161,305.93

**Expenditure: EN-02612085**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989492
Subaward No	11104057
Subaward Amount	\$150,482.93
Subaward Type	Direct Payment

Subrecipient Name	Goodwill Vision Enterprises, Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$150,482.93

**Expenditure: EN-02612094**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989505
Subaward No	11103329
Subaward Amount	\$88,504.44
Subaward Type	Direct Payment
Subrecipient Name	Jewish Family Service of Rochester, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$88,504.44

**Expenditure: EN-02612088**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989496
Subaward No	11128592
Subaward Amount	\$147,993.74
Subaward Type	Direct Payment
Subrecipient Name	Education Success Network, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$147,993.74

**Expenditure: EN-02612091**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989499
Subaward No	11108877
Subaward Amount	\$140,000.66
Subaward Type	Direct Payment
Subrecipient Name	The child Advocacy Center of Greater Rochester
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$140,000.66

**Expenditure: EN-02612101**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989514
Subaward No	11128594
Subaward Amount	\$66,842.94
Subaward Type	Direct Payment
Subrecipient Name	AutismUp Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$66,842.94

**Expenditure: EN-02612105**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0991655
Subaward No	11116999
Subaward Amount	\$147,323.99
Subaward Type	Direct Payment
Subrecipient Name	The Center for Teen Empowerment
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$147,323.99

**Expenditure: EN-02612119**

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward ID	SUB-0989456
Subaward No	11104960
Subaward Amount	\$254,470.42
Subaward Type	Direct Payment
Subrecipient Name	Baden Street Settlement of Rochester, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$254,470.42

**Expenditure: EN-02676898**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653

Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$112,641.69

**Expenditure: EN-02676943**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$71,818.47

**Expenditure: EN-02676972**

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward ID	SUB-0756407
Subaward No	7100001875
Subaward Amount	\$417,225.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mt. Olivet Baptist Church
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$1,599.98

**Expenditure: EN-02676982**

Project Name	Expanding Food Access for Monroe County Families
Subaward ID	SUB-0652813
Subaward No	7100001824
Subaward Amount	\$1,430,745.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	FOODLINK, INC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$49,197.33

**Expenditure: EN-02676986**

Project Name	PACT: Nonviolence Project
Subaward ID	SUB-0652824
Subaward No	7100001842
Subaward Amount	\$2,979,996.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$631,323.28

**Expenditure: EN-02677005**

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$581,031.26

**Expenditure: EN-02677060**

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$31,178.48

**Expenditure: EN-02677098**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$93,534.97

**Expenditure: EN-02677063**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$91,399.97

**Expenditure: EN-02677071**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$235,727.87

**Expenditure: EN-02677079**

Project Name	Project ACCESS
--------------	----------------

Subaward ID	SUB-0754313
Subaward No	11115439
Subaward Amount	\$4,908,546.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trillium Health, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$1,009,432.91

**Expenditure: EN-02677086**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$92,299.74

**Expenditure: EN-02677089**

Project Name	Healthcare Transformation through Education, Outreach, and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Joseph's Neighborhood Center, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$88,194.78

**Expenditure: EN-02677122**

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable

Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$170,527.41

**Expenditure: EN-02677128**

Project Name	Rochester ENERGY Efficiency and Weatherization (RENEW)
Subaward ID	SUB-0755139
Subaward No	7100001954
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rochester ENERGY Efficiency and Weatherization (RENEW)
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$45,397.00

**Expenditure: EN-02677255**

Project Name	Fill Mental Health Service Gaps for Black and Latinx Community Members
Subaward ID	SUB-0826879
Subaward No	7100002263
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baden Street Settlement of Rochester, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$27,485.03

**Expenditure: EN-02677295**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868
Subaward Amount	\$4,617,843.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025

Expenditure Amount	\$291,735.83
--------------------	--------------

**Expenditure: EN-02678288**

Project Name	Revolving Loan Fund
Subaward ID	SUB-0848531
Subaward No	11100267
Subaward Amount	\$5,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Monroe County Industrial Development Corporation
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$735,431.58

**Expenditure: EN-02679180**

Project Name	Pittsford Volunteer Ambulance, EMS Training
Subaward ID	SUB-0952368
Subaward No	7300004027
Subaward Amount	\$4,246,948.50
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pittsford Volunteer Ambulance
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$25,348.47

**Expenditure: EN-02679182**

Project Name	CompeerCORPS: Vets Driving Vets
Subaward ID	SUB-0952384
Subaward No	7300003931
Subaward Amount	\$299,177.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Compeer Rochester, Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$24,357.35

**Expenditure: EN-02679189**

Project Name	Youth Mentoring and Family Support in Monroe County
--------------	---

Subaward ID	SUB-0919080
Subaward No	7300003837
Subaward Amount	\$491,766.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Big Brothers Big Sisters of Greater Rochester NY
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$27,044.03

**Expenditure: EN-02679200**

Project Name	Hope on the Horizon
Subaward ID	SUB-0952407
Subaward No	11101496
Subaward Amount	\$3,826,591.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Villa of Hope
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$34,363.03

**Expenditure: EN-02679237**

Project Name	Rochester Educational Center (REOC) Mobile Welding Lab
Subaward ID	SUB-0855987
Subaward No	11103069
Subaward Amount	\$1,317,950.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Research Foundation for SUNY
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$18,933.86

**Expenditure: EN-02679729**

Project Name	Language Access Program
Subaward ID	SUB-0986395
Subaward No	MCDEI
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment

Subrecipient Name	Monroe County Departments
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$43,004.70

**Expenditure: EN-02679758**

Project Name	MCH Nurse Aid Training Program
Subaward ID	SUB-0992817
Subaward No	MCHNurse
Subaward Amount	\$4,017,838.38
Subaward Type	Direct Payment
Subrecipient Name	Monroe Community Hospital
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$351,364.80

**Expenditure: EN-02679817**

Project Name	Door of Hope
Subaward ID	SUB-0993991
Subaward No	11101366
Subaward Amount	\$1,044,399.35
Subaward Type	Direct Payment
Subrecipient Name	Providence Housing Development Corporation
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$96,184.61

**Expenditure: EN-02679989**

Project Name	Improving Older Adults' Health, Safety and Economic Recovery
Subaward ID	SUB-0756420
Subaward No	7100002040
Subaward Amount	\$577,777.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Lifespan of Greater Rochester, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$48,505.34

---

**Expenditure: EN-02680005**

Project Name	Project Ride
Subaward ID	SUB-0891309
Subaward No	7300003406
Subaward Amount	\$1,400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beyond the Sanctuary
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$54,434.10

**Expenditure: EN-02680009**

Project Name	Broadband Infrastructure; Fixed Wireless
Subaward ID	SUB-0923366
Subaward No	11128354
Subaward Amount	\$4,211,816.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CBN Rochester LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$144,492.28

**Expenditure: EN-02680018**

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$3,396,176.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$493,917.26

**Expenditure: EN-02742899**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653

Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$139,314.62

**Expenditure: EN-02742911**

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640
Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$68,917.19

**Expenditure: EN-02742821**

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$3,396,176.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$262,007.29

**Expenditure: EN-02742919**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$150,931.92

**Expenditure: EN-02742920**

Project Name	Making Meaningful Community Change
Subaward ID	SUB-0652674
Subaward No	7100001820
Subaward Amount	\$2,200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$289,145.07

**Expenditure: EN-02742925**

Project Name	Expanding Food Access for Monroe County Families
Subaward ID	SUB-0652813
Subaward No	7100001824
Subaward Amount	\$1,430,745.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOODLINK, INC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$130,606.62

**Expenditure: EN-02742928**

Project Name	PACT: Nonviolence Project
Subaward ID	SUB-0652824
Subaward No	7100001842
Subaward Amount	\$2,979,996.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$80,857.77

**Expenditure: EN-02742931**

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$283,207.58

**Expenditure: EN-02743060**

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$20,961.37

**Expenditure: EN-02743062**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$240,054.57

**Expenditure: EN-02743066**

Project Name	Veteran Housing and Services Project
--------------	--------------------------------------

Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$88,477.57

**Expenditure: EN-02743081**

Project Name	Project ACCESS
Subaward ID	SUB-0754313
Subaward No	11115439
Subaward Amount	\$4,908,546.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trillium Health, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$482,122.66

**Expenditure: EN-02743318**

Project Name	Improving Older Adults' Health, Safety and Economic Recovery
Subaward ID	SUB-0756420
Subaward No	7100002040
Subaward Amount	\$577,777.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Lifespan of Greater Rochester, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$65,596.93

**Expenditure: EN-02743563**

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward ID	SUB-0756407
Subaward No	7100001875
Subaward Amount	\$417,225.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Mt. Olivet Baptist Church
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$55,390.61

**Expenditure: EN-02743682**

Project Name	Hope on the Horizon
Subaward ID	SUB-0952407
Subaward No	11101496
Subaward Amount	\$3,826,591.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Villa of Hope
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$405,950.61

**Expenditure: EN-02743488**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$1,941,062.00

**Expenditure: EN-02743497**

Project Name	Healthcare Transformation through Education, Outreach, and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Josph's Neighborhood Center, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025

Expenditure Amount	\$337,682.49
--------------------	--------------

**Expenditure: EN-02743557**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$139,433.44

**Expenditure: EN-02743566**

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$68,459.01

**Expenditure: EN-02743582**

Project Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Subaward ID	SUB-0755139
Subaward No	7100001954
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$185,305.16

**Expenditure: EN-02743642**

--	--

Project Name	Project Ride
Subaward ID	SUB-0891309
Subaward No	7300003406
Subaward Amount	\$1,400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beyond the Sanctuary
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$90,934.02

**Expenditure: EN-02743612**

Project Name	Public Safety Improvement Plan
Subaward ID	SUB-0846861
Subaward No	11119131
Subaward Amount	\$283,391.68
Subaward Type	Grant: Reimbursable
Subrecipient Name	CHS Mobile Integrated Health Care, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$84,079.67

**Expenditure: EN-02743619**

Project Name	Fill Mental Health Service Gaps for Black and Latinx Community Members
Subaward ID	SUB-0826879
Subaward No	7100002263
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baden Street Settlement of Rochester, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$871,389.59

**Expenditure: EN-02743627**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868
Subaward Amount	\$4,617,843.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$402,580.13

**Expenditure: EN-02743629**

Project Name	Revolving Loan Fund
Subaward ID	SUB-0848531
Subaward No	11100267
Subaward Amount	\$5,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Monroe County Industrial Development Corporation
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$921,919.59

**Expenditure: EN-02743634**

Project Name	Rochester Educational Center (REOC) Mobile Welding Lab
Subaward ID	SUB-0855987
Subaward No	11103069
Subaward Amount	\$1,317,950.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Research Foundation for SUNY
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$52,820.22

**Expenditure: EN-02750020**

Project Name	Overcoming Healthcare Delivery Disparities Among African American Senior Citizen
Subaward ID	SUB-0952398
Subaward No	11103191
Subaward Amount	\$703,592.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	L. Woerner, Inc. DBA HCR Home Care
Expenditure Start	7/1/2025

Expenditure End	9/30/2025
Expenditure Amount	\$118,670.08

**Expenditure: EN-02750221**

Project Name	Door of Hope
Subaward ID	SUB-0993991
Subaward No	11101366
Subaward Amount	\$1,044,399.35
Subaward Type	Direct Payment
Subrecipient Name	Providence Housing Development Corporation
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$97,821.79

**Expenditure: EN-02750242**

Project Name	Broadband Infrastructure; Fixed Wireless
Subaward ID	SUB-0923366
Subaward No	11128354
Subaward Amount	\$4,211,816.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CBN Rochester LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$108,436.18

**Expenditure: EN-02894902**

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640
Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$91,206.99

**Expenditure: EN-02895138**

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$132,437.50

**Expenditure: EN-02895170**

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$648,776.54

**Expenditure: EN-02895229**

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$24,826.76

**Expenditure: EN-02895223**

Project Name	PACT: Nonviolence Project
Subaward ID	SUB-0652824
Subaward No	7100001842
Subaward Amount	\$2,979,996.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$504,786.76

**Expenditure: EN-02895243**

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$216,779.06

**Expenditure: EN-02895266**

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,448,882.93
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$132,090.93

**Expenditure: EN-02895239**

Project Name	Making Meaningful Community Change
Subaward ID	SUB-0652674
Subaward No	7100001820
Subaward Amount	\$2,200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Expenditure Start	10/1/2025

Expenditure End	12/31/2025
Expenditure Amount	\$160,089.09

**Expenditure: EN-02895281**

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$61,607.87

**Expenditure: EN-02897018**

Project Name	Fill Mental Health Service Gaps for Black and Latinx Community Members
Subaward ID	SUB-0826879
Subaward No	7100002263
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baden Street Settlement of Rochester, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$898,048.35

**Expenditure: EN-02895343**

Project Name	Project ACCESS
Subaward ID	SUB-0754313
Subaward No	11115439
Subaward Amount	\$4,908,546.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trillium Health, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$446,095.61

**Expenditure: EN-02896625**

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$956,138.96

**Expenditure: EN-02896630**

Project Name	Healthcare Transformation through Education, Outreach, and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Joseph's Neighborhood Center, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$281,578.53

**Expenditure: EN-02896634**

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$1,965,505.65
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$95,334.82

**Expenditure: EN-02896722**

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401

Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$143,222.64

**Expenditure: EN-02897083**

Project Name	Reentry One-Stop
Subaward ID	SUB-0846850
Subaward No	11111868
Subaward Amount	\$4,617,843.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Reentry Association of WNY, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$577,660.33

**Expenditure: EN-02897087**

Project Name	Revolving Loan Fund
Subaward ID	SUB-0848531
Subaward No	11100267
Subaward Amount	\$5,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Monroe County Industrial Development Corporation
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$531,711.17

**Expenditure: EN-02897089**

Project Name	Rochester Educational Center (REOC) Mobile Welding Lab
Subaward ID	SUB-0855987
Subaward No	11103069
Subaward Amount	\$1,317,950.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Research Foundation for SUNY

Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$54,038.86

**Expenditure: EN-02897127**

Project Name	Pittsford Volunteer Ambulance, EMS Training
Subaward ID	SUB-0952368
Subaward No	7300004027
Subaward Amount	\$4,246,948.50
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pittsford Volunteer Ambulance
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$597,920.68

**Expenditure: EN-02897164**

Project Name	CompeerCORPS: Vets Driving Vets
Subaward ID	SUB-0952384
Subaward No	7300003931
Subaward Amount	\$299,177.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Compeer Rochester, Inc
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$56,812.79

**Expenditure: EN-02897159**

Project Name	First Genesis Baptist Church, Inc.
Subaward ID	SUB-0991681
Subaward No	11104550
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	City of Rochester
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-02897169**

Project Name	Hope on the Horizon
Subaward ID	SUB-0952407
Subaward No	11101496
Subaward Amount	\$3,826,591.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Villa of Hope
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$521,517.73

**Expenditure: EN-02897183**

Project Name	Overcoming Healthcare Delivery Disparities Among African American Senior Citizen
Subaward ID	SUB-0952398
Subaward No	11103191
Subaward Amount	\$703,592.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	L. Woerner, Inc. DBA HCR Home Care
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$91,923.66

**Expenditure: EN-02897722**

Project Name	Youth Mentoring and Family Support in Monroe County
Subaward ID	SUB-0919080
Subaward No	7300003837
Subaward Amount	\$491,766.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Big Brothers Big Sisters of Greater Rochester NY
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$77,636.62

**Expenditure: EN-02900586**

Project Name	Door of Hope
Subaward ID	SUB-0993991
Subaward No	11101366

Subaward Amount	\$1,044,399.35
Subaward Type	Direct Payment
Subrecipient Name	Providence Housing Development Corporation
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$142,830.49

**Expenditure: EN-02906603**

Project Name	Project Ride
Subaward ID	SUB-0891309
Subaward No	7300003406
Subaward Amount	\$1,400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Beyond the Sanctuary
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$62,135.69

**Expenditure: EN-02906559**

Project Name	Broadband Infrastructure; Fixed Wireless
Subaward ID	SUB-0923366
Subaward No	11128354
Subaward Amount	\$4,211,816.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CBN Rochester LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$415,870.30

**Expenditure: EN-00602484**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0428158
Subaward No	7300000923
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HCCO, Inc.
Expenditure Start	1/2/2022

Expenditure End	9/30/2022
Expenditure Amount	\$26,170.75

**Expenditure: EN-00622604**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440231
Subaward No	7300000536
Subaward Amount	\$108,460.17
Subaward Type	Contract: Purchase Order
Subrecipient Name	University of Rochester Medical Center Pediatrics
Expenditure Start	11/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$108,460.17

**Expenditure: EN-00622607**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440245
Subaward No	7300000575
Subaward Amount	\$61,202.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	Big Brothers Big Sisters of Greater Rochester NY
Expenditure Start	6/11/2021
Expenditure End	6/30/2021
Expenditure Amount	\$61,202.20

**Expenditure: EN-00623880**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440248
Subaward No	7400005159
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	W B Mason Company Inc
Expenditure Start	1/14/2022
Expenditure End	1/24/2022
Expenditure Amount	\$275,000.00

**Expenditure: EN-00623883**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440257
Subaward No	7400005093
Subaward Amount	\$3,040,180.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Prem Pro LLC
Expenditure Start	1/11/2022
Expenditure End	2/17/2022
Expenditure Amount	\$3,040,180.00

**Expenditure: EN-00623884**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440317
Subaward No	7300000576
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill of the Finger Lakes Inc
Expenditure Start	5/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$150,000.00

**Expenditure: EN-00623885**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440325
Subaward No	7400005013
Subaward Amount	\$75,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mortuary Response Solutions Inc
Expenditure Start	12/8/2021
Expenditure End	4/6/2022
Expenditure Amount	\$75,950.00

**Expenditure: EN-00623886**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440333
Subaward No	7400004722
Subaward Amount	\$0.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	McCarthy Tents and Events
Expenditure Start	1/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$33,400.00

**Expenditure: EN-00623888**

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440339
Subaward No	7300000577
Subaward Amount	\$63,544.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Health Systems Agency Common Ground Health
Expenditure Start	6/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$63,544.36

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00894464

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,050,192.69
Total Period Obligation Amount	\$1,050,192.69

Expenditure: EN-00894535

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$79,749.89
Total Period Obligation Amount	\$1,000,000.00

Expenditure: EN-01668410

Project Name	Driven2Success
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,893.75
Total Period Obligation Amount	\$0.00

Expenditure: EN-01673924

Project Name	Bring Monroe Back Admin
--------------	-------------------------

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$96,837.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-01853880

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$83,358.79
Total Period Obligation Amount	\$0.00

Expenditure: EN-01874770

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$459,307.79
Total Period Obligation Amount	\$3,502,000.00

Expenditure: EN-01876997

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,791.00
Total Period Obligation Amount	\$710,000.00

Expenditure: EN-01964275

Project Name	Public Safety Improvement Plan
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$42,782.00

Expenditure: EN-01964876

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,305.72
Total Period Obligation Amount	\$0.00

Expenditure: EN-01965001

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$391,095.88
Total Period Obligation Amount	\$0.00

Expenditure: EN-01966443

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$78,938.38
Total Period Obligation Amount	\$500,000.00

Expenditure: EN-01993662

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$59,570.75

Expenditure: EN-02073593

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,003,804.68)
Total Period Obligation Amount	(\$2,003,804.68)

Expenditure: EN-02098821

Project Name	Deaf Refugee Advocacy Community Connections
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$54,033.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02115566

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$63,378.39
Total Period Obligation Amount	\$0.00

Expenditure: EN-02115795

Project Name	Expanding Food Access for Monroe County Families
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,357.31
Total Period Obligation Amount	\$0.00

Expenditure: EN-02117769

Project Name	Transformational Community Care Coordination
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$12,974.07
Total Period Obligation Amount	\$0.00

Expenditure: EN-02118319

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,626.68
Total Period Obligation Amount	\$0.00

Expenditure: EN-02118353

Project Name	Neighborhood Resource Centers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,441.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-02119982

Project Name	Revolving Loan Fund
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,291.63
Total Period Obligation Amount	\$0.00

Expenditure: EN-02120190

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,068.08
Total Period Obligation Amount	\$0.00

Expenditure: EN-02120430

Project Name	Project Ride
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,735.84
Total Period Obligation Amount	\$0.00

Expenditure: EN-02120560

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$208,475.03
Total Period Obligation Amount	\$0.00

Expenditure: EN-02205596

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,102.02
Total Period Obligation Amount	\$0.00

Expenditure: EN-02205237

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$183,314.11
Total Period Obligation Amount	\$0.00

Expenditure: EN-02205282

Project Name	Expanding Food Access for Monroe County Families
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,269.44
Total Period Obligation Amount	\$0.00

Expenditure: EN-02205654

Project Name	Public Safety Improvement Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$92,026.11
Total Period Obligation Amount	\$0.00

Expenditure: EN-02205600

Project Name	Neighborhood Collaborative Project (NCP)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$6,092,877.33)

Expenditure: EN-02211032

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$218,190.36
Total Period Obligation Amount	\$0.00

Expenditure: EN-02211068

Project Name	Project JEDI

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,496.89
Total Period Obligation Amount	\$0.00

Expenditure: EN-02334608

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$170,046.79
Total Period Obligation Amount	\$2,354,580.76

Expenditure: EN-02334757

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,577.74
Total Period Obligation Amount	\$0.00

Expenditure: EN-02334766

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$185,447.28
Total Period Obligation Amount	\$0.00

Expenditure: EN-02335021

Project Name	Public Safety Improvement Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,404.63
Total Period Obligation Amount	\$0.00

Expenditure: EN-02444404

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$242,450.80
Total Period Obligation Amount	\$0.00

Expenditure: EN-02444627

Project Name	Improving Older Adults' Health, Safety and Economic Recovery
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,423.15
Total Period Obligation Amount	\$0.00

Expenditure: EN-02473114

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$235,006.41
Total Period Obligation Amount	\$0.00

Expenditure: EN-02473092

Project Name	Public Safety Improvement Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$53,242.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-02473103

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,386.65
Total Period Obligation Amount	\$0.00

Expenditure: EN-02473167

Project Name	Broadband Infrastructure; Fixed Wireless
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,687.13
Total Period Obligation Amount	\$12,687.13

Expenditure: EN-02476741

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.25
Total Period Obligation Amount	\$0.25

Expenditure: EN-02477211

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$136,889.28

Expenditure: EN-02491062

Project Name	Youth and Senior Congregate Programming

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$38,203.67

Expenditure: EN-02492932

Project Name	Senior/Veteran Services Access Pilot Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$76,687.66
Total Period Obligation Amount	\$523,123.45

Expenditure: EN-02592929

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,143.98
Total Period Obligation Amount	\$0.00

Expenditure: EN-02594189

Project Name	Driven2Success
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,839.38
Total Period Obligation Amount	\$0.00

Expenditure: EN-02594508

Project Name	Public Safety Improvement Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,160.59
Total Period Obligation Amount	\$0.00

Expenditure: EN-02594532

Project Name	Housing Stability Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,029.43
Total Period Obligation Amount	\$0.00

Expenditure: EN-02594551

Project Name	Monroe County Non-Profit Beneficiary Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$136,889.28
Total Period Obligation Amount	\$0.00

Expenditure: EN-02608054

Project Name	Language Access Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,860.84
Total Period Obligation Amount	\$0.00

Expenditure: EN-02608429

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,414.29
Total Period Obligation Amount	\$0.00

Expenditure: EN-02608570

Project Name	Family Reunification Crisis Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,320.78
Total Period Obligation Amount	\$0.00

Expenditure: EN-02608661

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$163,267.28
Total Period Obligation Amount	\$0.00

Expenditure: EN-02608688

Project Name	Project Ride
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,494.53
Total Period Obligation Amount	\$0.00

Expenditure: EN-02612183

Project Name	Senior/Veteran Services Access Pilot Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$56,843.30
Total Period Obligation Amount	\$0.00

Expenditure: EN-02676998

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$257,394.20
Total Period Obligation Amount	\$0.00

Expenditure: EN-02676941

Project Name	Hydroponic Farm
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,681.84
Total Period Obligation Amount	\$0.00

Expenditure: EN-02679270

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,260.25
Total Period Obligation Amount	\$0.00

Expenditure: EN-02678328

Project Name	MAPP/PROJECT PHOENIX
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,495.33
Total Period Obligation Amount	\$0.00

Expenditure: EN-02679414

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$179,380.46
Total Period Obligation Amount	\$0.00

Expenditure: EN-02679782

Project Name	CURE Violence
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,579.29
Total Period Obligation Amount	\$0.00

Expenditure: EN-02679797

Project Name	Youth and Police Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$79,909.25
Total Period Obligation Amount	\$0.00

Expenditure: EN-02679791

Project Name	Digital Equity and Inclusion Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$237,886.12
Total Period Obligation Amount	\$0.00

Expenditure: EN-02679802

Project Name	Family Reunification Crisis Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,603.61
Total Period Obligation Amount	\$0.00

Expenditure: EN-02679995

Project Name	Senior/Veteran Services Access Pilot Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$203,829.46
Total Period Obligation Amount	\$0.00

Expenditure: EN-02679996

Project Name	Housing Stability Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$71,240.67
Total Period Obligation Amount	\$0.00

Expenditure: EN-02680012

Project Name	Public Safety Improvement Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$570,934.72
Total Period Obligation Amount	\$0.00

Expenditure: EN-02687054

Project Name	Holistic Maternal and Infant Care
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,019.43
Total Period Obligation Amount	\$0.00

Expenditure: EN-02742827

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$293,736.72
Total Period Obligation Amount	\$0.00

Total Period Obligation Amount	\$0.00
--------------------------------	--------

Expenditure: EN-02743311

Project Name	Enhanced Access to Behavioral Health and Medical Care for all RCSD Students
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,108.04
Total Period Obligation Amount	\$0.00

Expenditure: EN-02743676

Project Name	CompeerCORPS: Vets Driving Vets
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$35,868.67
Total Period Obligation Amount	\$0.00

Expenditure: EN-02743649

Project Name	Youth Mentoring and Family Support in Monroe County
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,849.36
Total Period Obligation Amount	\$0.00

Expenditure: EN-02750100

Project Name	Housing Stability Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$563,948.99
Total Period Obligation Amount	\$0.00

Expenditure: EN-02750146

Project Name	MCH Nurse Aid Training Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$276,092.75
Total Period Obligation Amount	\$0.00

Expenditure: EN-02750150

Project Name	Language Access Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$182.12
Total Period Obligation Amount	\$0.00

Expenditure: EN-02750032

--	--

Project Name	Youth and Senior Congregate Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$426,028.79
Total Period Obligation Amount	\$0.00

Expenditure: EN-02750109

Project Name	Senior/Veteran Services Access Pilot Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$160,112.81
Total Period Obligation Amount	\$0.00

Expenditure: EN-02750132

Project Name	Digital Equity and Inclusion Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$258,810.70
Total Period Obligation Amount	\$0.00

Expenditure: EN-02750174

Project Name	Youth and Police Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02750181

Project Name	Family Reunification Crisis Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$100,290.89
Total Period Obligation Amount	\$0.00

Expenditure: EN-02755218

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$90,230.64
Total Period Obligation Amount	\$0.00

Expenditure: EN-02755207

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,944.45

Total Period Obligation Amount	\$0.00
--------------------------------	--------

Expenditure: EN-02755258

Project Name	CURE Violence
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$59,111.09
Total Period Obligation Amount	\$0.00

Expenditure: EN-02755261

Project Name	Holistic Maternal and Infant Care
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,675.81
Total Period Obligation Amount	\$0.00

Expenditure: EN-02894648

Project Name	Complex Care Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,587.64
Total Period Obligation Amount	\$0.00

Expenditure: EN-02896587

Project Name	Enhanced Access to Behavioral Health and Medical Care for all RCSD Students
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$207,973.42
Total Period Obligation Amount	\$0.00

Expenditure: EN-02895235

Project Name	Expanding Food Access for Monroe County Families
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,239.79
Total Period Obligation Amount	\$0.00

Expenditure: EN-02895256

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$490,670.99
Total Period Obligation Amount	\$0.00

Expenditure: EN-02896609

--	--

Project Name	Improving Older Adults' Health, Safety and Economic Recovery
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,704.55
Total Period Obligation Amount	\$0.00

Expenditure: EN-02896658

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,500.72
Total Period Obligation Amount	\$0.00

Expenditure: EN-02897003

Project Name	Public Safety Improvement Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,600.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02897055

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,570.72
Total Period Obligation Amount	\$0.00

Expenditure: EN-02897067

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$188,856.61
Total Period Obligation Amount	\$0.00

Expenditure: EN-02897196

Project Name	Language Access Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,998.21
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900235

Project Name	Digital Equity and Inclusion Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$401,886.20
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900357

Project Name	MCH Nurse Aid Training Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,414.83
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900201

Project Name	Youth and Senior Congregate Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,187,005.89
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900212

Project Name	CURE Violence
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$71,357.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900244

Project Name	Holistic Maternal and Infant Care
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,535.48
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900359

Project Name	Senior/Veteran Services Access Pilot Programming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$164,320.69
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900550

Project Name	Housing Stability Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$494,202.21
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900574

Project Name	Youth and Police Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$44,839.55
Total Period Obligation Amount	\$0.00

Expenditure: EN-02900581

Project Name	Family Reunification Crisis Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$82,140.51
Total Period Obligation Amount	\$0.00

Expenditure: EN-02906388

Project Name	Broadband Infrastructure; Fiber
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,817,176.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02906629

Project Name	HOME Investment Partnerships Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$61,821.76
Total Period Obligation Amount	\$0.00

Expenditure: EN-00648676

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,009,853.71
Total Period Obligation Amount	\$3,009,853.71

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$0.01
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Monroe County is not electing to use any of this SLFRF funding for revenue replacement. All funds have been awarded to new projects and programs to serve the community of Monroe County.

## Overview

Total Obligations	\$144,080,127.00
Total Expenditures	\$80,134,503.16
Total Adopted Budget	\$144,080,127.00
Total Number of Projects	55
Total Number of Subawards	111
Total Number of Expenditures	370
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

## Certification

Authorized Representative Name	Faye Pelow
Authorized Representative Telephone	585-753-2031
Authorized Representative Title	Planning Assistant
Authorized Representative Email	<a href="mailto:fayepelow@monroecounty.gov">fayepelow@monroecounty.gov</a>
Submission Date	1/29/2026 2:48 PM